

City of Olympia Historical Utility Rate Changes (2019 - 2024)

Utility	2019 % Change	2019 Bi- monthly Bill	2020 % Change	2020 Bi- monthly Bill	2021 % Change	2021 Bi- monthly Bill	2022 % Change	2022 Bi- monthly Bill	2023 % Change	2023 Bi- monthly Bill	2024 Rate % Increase	2024 Bi- monthly Bill	Rate with Enhancements	If Enhancements Approved	2024 Notes	
Waste ReSources	5.5%	\$51.80	3.3%	\$53.52	0%	\$53.52	1%	\$54.06	4%	\$56.22	3.5%	\$58.19	N/A	\$58.19	1/2 FTE Operations Supervisor (1.2%)	
Drinking Water	0%	\$56.20	6.3%	\$60.32	0%	\$60.32	2.01%	\$61.58	6.6%	\$65.64	2%	\$66.95	N/A	\$66.95		
Wastewater	0%	\$42.94	0.2%	\$43.04	0%	\$43.03	9.1%	\$46.96	9.88%	\$51.58	2.5%	\$52.87	4.0%	\$53.64		
LOTT	3%	\$79.60	3%	\$82.00	3%	\$84.46	3%	\$86.98	3%	\$89.60	3%	\$92.29	N/A	\$92.29		
Storm & Surface Water	5.1%	\$28.10	3.5%	\$29.09	7.5%	\$31.28	-0.38%	\$31.16	9.82%	\$34.24	3.5%	\$35.44	6.5%	\$36.47		
Totals:	-	\$258.64	-	\$267.98	-	\$272.62	-	\$280.74	-	\$297.28	-	\$305.74		\$307.54	NPDES Prog Spec (1.6%), 1/2 FTE for Operations Supervisor (1.2%)	
Total % Increase	2.5%		3.4%		1.73%		2.97%		5.89%		2.84%		3.45%			
Total \$ Increase	\$6.38		\$8.78		\$4.64		\$8.08		\$16.54		\$8.46		\$10.26			
Municipal Utility Tax	Maintained at 11.5%		Maintained at 11.5%		Maintained at 11.5%		Increased 1% to 12.5%		Maintained at 12.5%		Proposed to remain at 12.5%					

**Notes/Assumptions for Calculations:** The bi-monthly amounts are based on a typical/average residential utility bill as detailed below.  
Waste ReSources is based on bi-weekly 65 gallon garbage with recycling.  
Drinking Water is based on 160 gallons of water use per day.  
Wastewater amounts are shown as the maximum, non-discounted amount, based on 160 gallons of water use per day.  
Storm & Surface Water is a flat fee.  
LOTT is a flat fee, set by the LOTT Clean Water Alliance Board of Directors. The City collects this from customers and sends these funds to LOTT.

**Notes about 2018-2020** 2019 to 2020 bi-monthly amounts has a discrepancy because in 2018 we didn't have the drinking water and wastewater rates calculated at the same water usage amount.