

Finance Committee 2025 Workplan

4:00 p.m.

Date	Room	Planned Agenda Items
Jan 27	CR 207	<ul style="list-style-type: none"> • Budget Snapshot: NONE • 2025 Finance Committee Work Plan
Feb 18 @ 5:30 PM	CR 207	<ul style="list-style-type: none"> • Budget Snapshot: OMPD ILA Review • Workers Bill of Rights – Research/Scoping • Budget Sustainability - Councilmanic Revenue and Research Needs (Follow up from retreat)
Mar 17	Council Chambers	<ul style="list-style-type: none"> • MPD Funding Status, Sunset items • PARD Armory and Yelm Highway Timeline • Affordable Housing Emergency Grant Program Update • Budget Sustainability: <ul style="list-style-type: none"> • Priority Based Budgeting Update • Councilmanic Revenue and Research Needs Results
Apr 21	Council Chambers	<ul style="list-style-type: none"> • Budget Snapshot: City-wide Debt • Audit Review Team 2025 1st quarter update • Review and Discuss Estimated 2024 Year-End
May 19	Council Chambers	<ul style="list-style-type: none"> • Budget Snapshot: Indirect Cost Allocation Plan • City Investments Briefing • HOCM Funding Strategy • Budget Sustainability • 900 Plum Street Update
Jun 16	Council Chambers	<ul style="list-style-type: none"> • Budget Snapshot: Org Changes and Budget Impacts (CPED) • 2026 Budget Process Briefing • Budget Sustainability • Priority Based Budgeting Update
Jul 21	Council Chambers	<ul style="list-style-type: none"> • Budget Snapshot: 2024 Financial Audit • 2024 Financial Wrap-Up • 2026 Budget Process Update (Starting Point)
Aug 18	Council Chambers	<ul style="list-style-type: none"> • Budget Snapshot: • 2026-2031 Preliminary Capital Facilities Plan Briefing • Budget Sustainability
Sep 15	Council Chambers	<ul style="list-style-type: none"> • Budget Snapshot: • 2026 Property Tax Update • 2026 Proposed Budget Update
Oct 20	Council Chambers	<ul style="list-style-type: none"> • Budget Snapshot: 2026 Property Tax Update • Audit Team 2025 mid-year update • 2026 Proposed Operating Budget: Fees, Rates and Special Revenue Funds Discussion
Nov 17	Council Chambers	<ul style="list-style-type: none"> • Budget Snapshot: • 2026 Proposed Budget Update and Final Recommendation
Dec 15	Council Chambers	<ul style="list-style-type: none"> • Budget Snapshot: • 2026 Workplan

And other duties as assigned

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2025 Work Items (January 2025 meeting)	
Fire Apparatus Reserve – Matt Morris, Chief	Priority Based Budgeting (Education, plan for implementation in 2027)
JASCOM Facility	Economic Development Reserve Policy
Capital Facilities Plan – Update, Apparatus, 108 State, Library, Waste ReSources Maint. Facility	Budget sustainability / public engagement / regular levy / OMPD levy/ communication
PBIA – status	Impact of State Budget/Federal Funding
Olympia Strong – Implementation Update	BLS GMET Program
Fleet Electrification Plan	City Building Electrification Plan
External Financial Reports and Policies	