



## Notes from CNA meeting

- Link the source of the funds to the service in the operating budget and link the projects to restricted funding in the CFP.
- State expenses that are “just off the table” or uncontrolled by the city
  
- Formalize feedback loops with neighborhoods.
- What happens with the comments received during the budget process?
  
- Describe criteria that are applied to decision making process for the budget?
- Link decisions to the LTFS
- Why is deferred maintenance not the highest priority for funding?
  
- Be clear on those parts of the budget that need feedback and those that do not.
- What are the issues the City is struggling with or trying to decide on that need public input/assistance?
- Get neighborhood input into departmental budgeting.
- Where can the public can provide input during the budget process?
- Outline what needs to be decided and when
  
- Where is the City sharing the sacrifices the community is making (salaries, benefits, etc.)?
- What efficiencies have been accomplished and/or what is planned to be implemented?
  
- Would like a list quarterly of programs at risk.
  
- Need a staff member that is a direct link to neighborhood associations.
  
- Simplify the CFP and connect with the sub area planning
  
- Have more opportunities for open dialogue rather than public testimony (3 minutes).