

**Senior Services for South Sound Lease  
The Olympia Center  
"Exhibit A"**

	Square Footage		O&M Rate	Lease Total	Subsidy Total
<b>Dedicated Space</b>					
<b>Administrative (Regional)</b>					
Care Connection	160		\$ 16.47	\$ 2,635.20	
Conference Room	140		\$ 16.47	\$ 2,305.80	
Development Office	140		\$ 16.47	\$ 2,305.80	
Finance	150		\$ 16.47	\$ 2,470.50	
General Admin.	370		\$ 16.47	\$ 6,093.90	
Senior Nutrition Regional	220		\$ 16.47	\$ 3,623.40	
STARS Regional	220		\$ 16.47	\$ 3,623.40	
Executive Office (former Volunteer Center)	140		\$ 16.47	\$ 864.68	
Main office/Reception (former Volunteer Center)	453		\$ 16.47	\$ 2,797.84	
<b>Administrative Offices SubTotal</b>				<b>\$ 26,720.52</b>	
<b>Direct Service (Olympia)</b>					
Activities Office	140		\$ 16.47		\$ 2,305.80
Boutique	811		\$ 16.47		\$ 13,357.17
Nutrition Office	147		\$ 16.47		\$ 2,421.09
Reception	223		\$ 16.47		\$ 3,672.81
Senior Lobby*	2200		\$ 16.47		\$ 36,234.00
Social Services office	100		\$ 16.47		\$ 1,647.00
Health and Hygiene Room	557		\$ 16.47		\$ 9,173.79
Health and Hygiene Office	192		\$ 16.47		\$ 3,162.24
Travel Office	200		\$ 16.47		\$ 3,294.00
Volunteer Office	120		\$ 16.47		\$ 1,976.40
<b>Direct Service Office Space SubTotal</b>					<b>\$ 77,244.30</b>
<b>Programming Space (Olympia)</b>					
	<b>Allocated Hours</b>	<b>200% Rate</b>	<b>Senior Rate</b>		
Class/Meeting Rooms	2250	\$ 4.25	\$ 2.13		\$ 4,792.50
Gymnasium	450	\$ 6.69	\$ 3.34		\$ 1,503.00
Main Kitchen**	1237	\$ 8.00	\$ 4.00		\$ 4,948.00
Multi Purpose Room A***	1190	\$ 17.00	\$ 8.50		\$ 10,115.00
Special Events "MPABC"	57	\$ 24.76	\$ 12.38		\$ 705.66
Special Events "Meeting Rooms"	63	\$ 4.25	\$ 2.13		\$ 134.19
<b>Programming Space SubTotal</b>					<b>\$ 22,198.35</b>
<b>Total Lease</b>				<b>\$ 26,720.52</b>	
<b>Total Subsidy</b>					<b>\$ 99,442.65</b>

\*The Senior Lobby has historically been subsidized 100% with an expectation it is available for Recreation and Community use after 5:00pm and on Saturdays. This space has evolved into an exclusive use space for the senior program. The intent is to continue to subsidize this space while maintaining an informal use arrangement with Senior Services for Recreation/Community use of the lobby space.

\*\*The Main Kitchen hours are not included in allocated space based on Senior Services increased responsibility with management of that space. See contract for details.

\*\*\*MultiPurpose Room "A" includes daily lunch from 11am to 2pm, Wednesday dances from 2pm to 4pm, and AM Lifetime fitness from 8am-10:30am.