Six Year Transportation Improvement Program Summary 2016 - 2021

The City is required by State law to prepare a six-year Transportation Improvement Program (TIP) and submit it to the Washington State Department of Transportation (WSDOT). City staff updates the TIP annually to reflect the City's most recent Capital Facilities Plan (CFP). Projects need to be identified in the TIP before cities can receive state and federal funding. The following includes a list of the current TIP projects. For more detailed information please refer to the complete 2016-2021 Capital Facilities Plan.

Map No.	Project Name	Description	Project Origin	Planned Grant Funds	Planned Local Funds	Total Funds	Comments
1	Boulevard Road and Morse-Merryman Road Roundabout	 Project Limits: Intersection of Boulevard Road and Morse-Merryman Road Construct a single lane roundabout, sidewalks, planter strips, street lighting, bike lanes, stormwater improvements and underground overhead utilities. 	Capacity Need	\$2,181,697	\$2,223,803	\$4,405,500	Design and Right of Way phases are funded at this time. Construction phase is partially funded.
2	Boulevard Road and Log Cabin Road – Phase 2: East Leg	 Project Limits: Intersection of Boulevard Road and Login Cabin Road Construct fourth leg of the roundabout to the east; includes sidewalk, planter strip, streetlighting and 2 to 3 lanes. 	Capacity Need	\$1,157,822	\$1,518,978	\$2,676,800	
3	Fones Road Widening	 Project Limits: Fones Road from 18th Avenue to Pacific Avenue Widen to 3 to 5 lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater improvements, underground overhead utilities, and roundabout. 	Capacity Need	\$7,256,890	\$9,080,822	\$16,337,712	

Olympia

Map No.	Project Name	Description	Project Origin	Planned Grant Funds	Planned Local Funds	Total Funds	Comments
4	Cain Road and North Street Intersection Improvements	 Project Limits: Intersection of Cain Road and North Street; 300 feet south of North Street to 300 feet north of North Street Intersection capacity improvements may include lane striping and signal, bike lanes, sidewalks, planter strips, streetlighting, and underground overhead utilities. 	Capacity Need	\$1,266,568	\$1,588,376	\$2,854,944	
5	Henderson Boulevard and Eskridge Boulevard Intersection Improvements	 Project Limits: Intersection of Henderson Boulevard and Eskridge Boulevard; 300 feet south of Eskridge and 300 feet north of Eskridge Intersection capacity improvements include roundabout, sidewalks, planter strips, bike lanes, streetlighting, stormwater, and underground overhead utilities. 	Capacity Need	\$1,560,265	\$1,950,288	\$3,510,553	
6	Wiggins Road and 37 th Avenue Intersection Improvements	 Project Limits: Intersection of Wiggins Road and 37th Avenue; 300 feet north of 37th to 300 feet south of 37th Intersection capacity improvements include roundabout, sidewalks, planter strips, bike lanes, streetlighting, stormwater, and underground overhead utilities. 	Capacity Need	\$2,996,176	\$3,822,760	\$6,818,936	
7	Log Cabin Road Extension	 Project Limits: Log Cabin Road from Boulevard Road to Hoffman Road Extend Minor Arterial roadway. Funding is to construct median. 	Capacity Need	\$0	\$4,038,115	\$4,038,115	
Various Locations Citywide	Bicycle Facilities	 Project Limits: Various locations Bicycle facilities are identified in Bicycle Improvement Program. 	Bicycle Facilities Program	\$245,000	\$105,000	\$350,000	
8	San Francisco Bike Lane and Overlay	<i>Project Limits:</i> San Francisco from East Bay Drive to Bethel StreetInstall bike lanes and pave streets.	Street Repair and Reconstruction Program	\$1,065,780	\$710,520	\$1,776,300	

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9	Mottman Road Bike Lanes and Half Street Frontage Improvement	 Project Limits: Mottman Road from Mottman Court to SPSCC Construct sidewalk, planter strip and streetlights on one side; widen for Class II bike lanes and pave street. 	Street Repair and Reconstruction Program	\$3,428,700	\$2,285,800	\$5,714,500	
10	14 th Avenue NW Overlay and Bicycle Facility	 Project Limits: 14th Avenue NW from Cooper Point Road to Division Street Construct Class II bike lanes and pave street. 	Street Repair and Reconstruction Program	\$5,041,320	\$3,360,880	\$8,402,200	
11	Herman Road Bike Lanes and Half Street Frontage Improvement	 Project Limits: Herman Road from Wiggins Road to east City Limits Construct sidewalk and planter strip; widen for Class II bike lanes and pave street. 	Street Repair and Reconstruction Program	\$12,325,020	\$8,216,680	\$20,541,700	
Various Locations Citywide	Hazard Elimination Safety Projects	 Project Limits: Various locations Safety improvements on high accident streets and intersections – Legion Way and Adams Street (traffic signal). Jefferson Street and 8th Avenue (traffic signal) and Harrison Avenue and Division Street. (This coordinated project will improve traffic signal operations, safety and will also provide for future capacity needs with a new right turn lane.) 	Hazard Elimination and Safety Program	\$3,083,290	\$544,110	\$3,627,400	
Various Locations Citywide	Parks & Pathways Sidewalk	 Project Limits: Various Locations Install sidewalks on major pedestrian routes, identified in City's 2003 Sidewalk Program, that make connections to recreation facilities. 	Parks & Pathways Sidewalk Program	\$0	\$1,000,000	\$1,000,000	
12	Fern Street Sidewalk	 Project Limits: Fern Street from Cambridge Court Apartments to 9th Avenue Install sidewalk on the west side of Fern Street. 	Parks & Pathways Sidewalk Program	\$269,280	\$179,520	\$448,800	

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13	Quince Street Sidewalk	 Project Limits: Quince Street sidewalk from Miller Avenue to Reeves Middle School Remove existing asphalt walking path and replace it with curb and a 6-foot wide concrete sidewalk. Education and Encouragement program Smart Moves will promote walking and biking and provide safety education, workshops and the Build-a-Bike Program. 	Parks & Pathways Sidewalk Program	\$203,200	\$50,800	\$254,000	
14	22 nd Avenue Sidewalk Project – Phase 2	 Project Limits: 22nd Avenue from Fir Street to I-5 and Wheeler Avenue Install sidewalk. 	Parks & Pathways Sidewalk Program	\$2,425,200	\$1,616,800	\$4,042,000	
Various Locations Citywide	Pedestrian Crossing Improvements	 Project Limits: Various Locations Pedestrian crossing safety improvements along High Density Corridors and other locations. Improvements may include signing, crosswalk markings, bulbouts, and pedestrian crossing islands. 	Pedestrian Crossing Improvement Program	\$209,020	\$49,580	\$258,600	
Various Locations Citywide	Sidewalk Construction	<i>Project Limits:</i> Various LocationsInstall sidewalks as listed in Sidewalk Program.	Sidewalk Program	\$0	\$50,000	\$50,000	
15	State Avenue and Phoenix Street Sidewalk	<i>Project Limits:</i> State Avenue and Phoenix Street from Wilson Street to Martin WayInstall sidewalk.	Sidewalk Program	\$885,147	\$590,098	\$1,475,245	
16	Capitol Way Sidewalk	 Project Limits: Capitol Way from Union Avenue to 10th Avenue Sidewalk and street tree removal and replacement, including new bulbouts at the intersections of Capitol Way and 10th Avenue (northwest and southwest corners) and Capitol Way and Union Avenue (northwest corner) where parking lanes exist. 	Identified Maintenance Need	\$207,000	\$138,000	\$345,000	

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Various Locations Citywide	Street Access Projects – ADA Requirements	 Project Limits: Various locations Projects to address Americans with Disabilities Act (ADA) needs. Based on 6-year ADA plan. Improvements may include installation of curb access ramps, sidewalk and accessible (audible) pedestrian signals. 	Stress Access Projects	\$0	\$210,000	\$210,000	
Various Locations Citywide	Street Repair and Reconstruction	 Project Limits: Various locations Repair of streets identified in City's Pavement Management System. 	Street Repair and Reconstruction Program	\$0	\$12,600,000	\$12,600,000	
17	Henderson Boulevard Overlay – Potential Economic Stimulus Project	 Project Limits: Henderson Boulevard from Plum Street/Northbound I-5 to Union Avenue Pave Henderson Boulevard. 	Street Repair and Reconstruction Program	\$683,600	\$0	\$683,600	
18	Pacific Avenue Overlay – Potential Economic Stimulus Project	<i>Project Limits:</i> Pacific Avenue from StateAvenue/Wilson Street to Sawyer StreetPave Pacific Avenue.	Street Repair and Reconstruction Program	\$453,600	\$0	\$453,600	
19	Puget Street Overlay – Potential Economic Stimulus Project	 Project Limits: Puget Street from 4th Avenue to San Francisco Avenue Pave Puget Street. 	Street Repair and Reconstruction Program	\$2,929,500	\$0	\$2,929,500	
20	State Avenue Overlay – Phase 2	<i>Project Limits:</i> State Avenue from Central Street toWilson StreetPave State Avenue.	Street Repair and Reconstruction Program	\$2,100,700	\$0	\$2,100,700	
21	4 th Avenue Bridge Railing Repairs	 Project Limits: 4th Avenue Bridge Clean and seal the existing railing in order to preserve the condition and improve aesthetics. 	Identified Maintenance Need	\$0	\$339,000	\$339,000	
22	Percival Landing, Section A, Phase 2	<i>Project Limits:</i> Percival LandingBoardwalk and float replacement.	Identified Maintenance Needs	\$11,813,300	\$5,906,700	\$17,720,000	
23	Grass Lake Trail	<i>Project Limits:</i> Grass Lake Trail from Kaiser Road to Cooper Point RoadDesign and construct trail.	2010 Parks, Arts & Recreation Plan	\$920,000	\$460,000	\$1,380,000	

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24	Yauger Park to Grass Lake Refuge Regional Trail	<i>Project Limits:</i> From Mud Bay Road to Grass Lake TrailDesign and construct trail.	2010 Parks, Arts & Recreation Plan	\$613,000	\$307,000	\$920,000	
25	Olympia Woodland Trail, Phase 3	<i>Project Limits:</i> From Henderson Boulevard to EastsideStreetDesign and construct trail.	2010 Parks, Arts & Recreation Plan	\$2,983,000	\$1,492,000	\$4,475,000	
26	Olympia Woodland Trail, Phase 4	 Project Limits: From Tumwater Historical Park to Henderson Boulevard Design and construct trail. 	2010 Parks, Arts & Recreation Plan	\$13,333,000	\$6,667,000	\$20,000,000	