

Agency: Olympia
 County: Thurston
 MPO: TRPC MPO

Hearing Date: 11/14/2017
 Adoption Date: Amendment Date:
 Resolution #: Amendment #:

Six Year Transportation Improvement Program

From 2019 to 2024

Functional Class	Priority Number	Project Title Regionally Significant (Y/N) Road Name Structure Id from: Beginning Terminus to: End Terminus Project Description	Improvement Type	Total Length	Utility Codes	Project Phase	Status	Phase Start	Project Costs					Fed. Funded Projects Only			
									Fund Source Information					Envir. Type	R/W Reqd? (Date)		
									Federal Funding		State Funding						
									Fed. Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds			Total Funds	
17		Mottman Road Bike Lanes and Half Street Frontage Improvement Mottman Road from: Mottman Court to: SPSCC Structure Id Construct Sidewalk, Planter Strip, and Streetlights on one side; Widen for Class II Bike Lanes and Overlay Street.	N	28	0.18	G	PE	S	2019			OTHER	552600		552,600	CE	Y
												OTHER	599500		599,500		
												OTHER	4707900		4,707,900		
										Totals							
16		Fones Road - Transportation Fones Road from: 18th Avenue to: Pacific Avenue Structure Id Widen to 3/5 lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater improvements, undergrounding of overhead utilities and roundabout.	Y	3	0.67	C	CN	P	2021			TIB	3767736	4944574	8,712,310	CE	Y
												TIB	409140	536932	946,072		
												TIB	2201357	2888943	5,090,300		
										Totals							
16		Cain Road and North Street Intersection Improvements Cain Road from: 300 feet south of North Street to: 300 feet north of North Street Structure Id Intersection capacity improvements include installation of a compact roundabout and sidewalk modifications.	N	3	0.12	C	PE	P	2021			TIB	35109	46075	81,184	CE	Y
												TIB	137308	180196	317,504		
										Totals							
16		Henderson Boulevard and Eskridge Boulevard Intersection Improvements Henderson Boulevard from: At Eskridge Boulevard to: Structure Id Intersection capacity improvements include a traffic signal within the existing intersection configuration.	N	3	0.02	C	CN	P	2019			TIB	240605	315756	556,361	CE	Y
										Totals							
17		Wiggins Road and 37th Avenue Intersection Improvements Wiggins Road from: At 37th Avenue to: At 37th Avenue Structure Id Intersection capacity improvements include a traffic signal within the existing intersection configuration.	N	3	0.02	C	CN	P	2023			TIB	189274	248393	437,667	CE	Y
										Totals							

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									Federal Funding		State Funding		Total Funds					
									Fed. Fund Code	Cost by Phase	Fund Code	State Funds						
16		<i>Log Cabin Road Extension</i> Log Cabin Road from: Boulevard Road to: Wiggins Road Structure Id Extend Minor Arterial roadway. Funding is for design.	Y	1.00	C G P S T W	PE	P	2024			TIB	216231	283769	500,000	CE	Y		
Totals											216,231	283,769	500,000					
12		<i>US 101/West Olympia Access Project</i> US 101 from: Black Lake Boulevard to: Kaiser Road Structure Id Construct westbound and eastbound off/on-ramps from US 101 to Kaiser Road. Also construct a westbound off-ramp from US 101 to Yauger Way via an at-grade intersection at Black Lake Boulevard. Add Auxiliary lanes east and westbound between Black Lake Boulevard and Kaiser Road.	Y	1.10	P	PE	P	2019	STP(US)	1794411			2354889	4,149,300	CE	Y		
						RW	P	2020	STP(US)	967200			1269300	2,236,500				
Totals														3,624,189	6,385,800			
0		<i>Access and Safety Improvements</i> Various Locations from: N/A to: N/A Structure Id The purpose of this program is to improve access and safety for all users of the transportation system: Hazard Elimination and Safety projects improve safety on high accident street sections or intersections. Projects may include new guardrails, railroad crossings, and intersection improvements. Pedestrian Crossing Improvements help pedestrians cross major streets. Improvements may include bulb-outs, crossing islands, and/or flashing crosswalk beacons. Street Access projects remove barriers on walkways for persons with disabilities. Projects may include ADA access ramps or audible pedestrian signals.	N	28	C G P T W	PE	P	2019					122400	122,400	CE	N		
						CN	P	2019					477600	477,600				
Totals														600,000	600,000			
0		<i>Bike Improvements</i> Various Locations from: N/A to: N/A Structure Id The purpose of this program is to complete elements of the bicycle network: Bike Corridors: Low-volume, low-stress streets improved for bicycle travel. Other Improvements: Gaps and spot improvements in the bike lane network.	N	28		PE	P	2019					142800	142,800	CE	N		
						CN	P	2019					457200	457,200				
Totals														600,000	600,000			

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									Fed.Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds	Total Funds		
0		Sidewalks and Pathways Various Locations from: N/A to: N/A Structure Id The purpose of this program is to: Maintain and repair sidewalks and pathways. Construct pathways for pedestrians and bicyclists. Pathways are non-motorized short-cuts that link streets to parks, schools, trails, and other streets. Pathways for improvement will be identified by neighborhoods. Construct new sidewalks based upon the 2004 Sidewalk Program. The program focuses on building sidewalks on at least one side of arterials, major collectors, and neighborhood collectors.	N	28		PE CN	P P	2019 2019					918000 5832000	918,000 5,832,000	CE	N
Totals												6,750,000	6,750,000			
0		Street Repair and Reconstruction Various Locations from: N/A to: N/A Structure Id This program addresses: Complete Street Reconstruction projects address streets with pavement in the worst condition. These reconstruction projects add bicycle and pedestrian facilities at the time the street is reconstructed. Maintenance projects that are beyond the capacity of City maintenance crews. These projects include, for example, repairing and replacing striping, guardrails, railing, signals, and lighting. Major Resurfacing projects are repaving projects that may include other elements such as ADA access ramps and bulb-outs for pedestrians at intersections. Street Preservation is an on-going effort to preserve the condition of our streets and delay major reconstruction. This may include, for example, chip sealing streets and sealing cracks.	N	4		C G T W	PE CN	P P	2019 2019				3762000 13188000	3,762,000 13,188,000	CE	N
Totals													16,950,000	16,950,000		
0		Percival Landing Bulkhead from: State Avenue to: 4th Avenue Structure Id Construct a bulkhead along Water Street and 4th Avenue to protect the existing streets and utilities.	N	28	0.10	CN PE	P P	2020 2019	STP(E) STP(E)	1729500 200000			970500 100000	2,700,000 300,000	CE	N
Totals										1,929,500			1,070,500	3,000,000		
0		Percival Landing, Section A, Phase 2 Percival Landing from: N/A to: N/A Structure Id Boardwalk and float replacement from south end of phase 1 to north end of 'D' dock.	N	28		CN PE	P P	2020 2019	STP(E) STP(E)	10217500 623100			5032500 306900	15,250,000 930,000	CE	N
Totals										10,840,600			5,339,400	16,180,000		

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0		<i>Grass Lake Nature Park Trail Connection</i> N STIP ID: Oly1152a Fed. Aid # Agency ID: 501 MPO ID: NRS from: Cooper Point Road to: Regional Trail Structure Id Design and construct multi-modal trail.	28	1.00		PE	P	2019	STP(E)	67000			33000	100,000	CE	N	
						CN	P	2020	STP(E)	335000			165000	500,000			
Totals										402,000			198,000	600,000			
0		<i>Yauger Park Trail Connection</i> N STIP ID: Oly1153a Fed. Aid # Agency ID: 502 MPO ID: NRS from: Yauger Park to: Harrison Boulevard Structure Id Design and construct trail connection.	28	0.40		PE	P	2020	STP(E)	42210			20790	63,000	CE	N	
						CN	P	2021	STP(E)	281400			138600	420,000			
Totals										323,610			159,390	483,000			
0		<i>Olympia Woodland Trail, Phase 3</i> N STIP ID: Oly1154a Fed. Aid # Agency ID: 503 MPO ID: B2 NRS from: Henderson Boulevard to: Eastside Street Structure Id Design and construct multi-modal trail.	28	0.40		PE	P	2019	STP(E)	450000			225000	675,000	CE	N	
						CN	P	2020	STP(E)	2533000			1267000	3,800,000			
Totals										2,983,000			1,492,000	4,475,000			
0		<i>Olympia Woodland Trail, Phase 4</i> N STIP ID: Oly1754b Fed. Aid # Agency ID: 504 MPO ID: from: Tumwater Historical Park to: Henderson Boulevard Structure Id Design and construct a multi-modal trail.	28	0.94		PE	P	2021	STP(E)	2200000			1100000	3,300,000	CE	N	
						CN	P	2022	STP(E)	11133000			5567000	16,700,000			
Totals										13,333,000			6,667,000	20,000,000			
Grand Totals for Olympia										32,573,321			13,056,760	52,895,117	98,525,198		