

Table I

CONSTRUCTION VALUATION BY YEAR						
Type	2010	2011	2012	2013	2014	2015 Estimate*
New Commercial	\$39,787,897	\$47,977,000	\$30,318,219	\$19,020,276	\$36,491,631	\$96,284,925
New Multi-Family	\$2,556,484	\$2,850,000	\$12,253,369	\$31,751,347	\$18,410,779	\$4,312,953
New Single Family Residential	\$33,139,219	\$22,695,208	\$25,261,951	\$37,088,571	\$38,906,486	\$23,576,676
Total	\$75,483,600	\$73,522,208	\$67,833,539	\$87,860,194	\$93,808,896	\$124,174,554

Table II

2015 REVENUE				
Program	Budget	YTD Revenue (through 3/31/15)	Revenue Over/Under Goal	% Budget to Actual
Administration	\$500	\$4,117	(\$3,617)	823.3%
Community Planning	\$235,390	\$37,455	\$197,935	15.9%
Development Permit Services	\$2,334,450	\$811,079	\$1,523,371	34.7%
Total	\$2,570,340	\$852,650	\$1,717,690	33.2%