

Finance Committee 2016 Year End Fund Balance Recommendations

On-Going Items	Request	Recommended
Policy/Legislative Advocacy	\$ 100,000	\$ -
Code Enforcement 0.5 FTE	\$ 41,386	\$ -
Fire - Pre employment testing	\$ 118,000	\$ -
Fire Equipment Replacement funding	\$ 604,221	\$ -
Legal Prosecution Services	\$ 50,000	\$ -
Dispute Mediation Services Policy Development	\$ 5,000	\$ -

Recommended as one-time Policy Research & Development

One-Time Items	Request	Recommended
Policy Research & Development	\$ -	\$ 100,000
Code Enforcement and Abatement Fund	\$ 50,000	\$ 50,000
Downtown Strategy	\$ 50,000	\$ 50,000
Art/Cultural Program Enhancement	\$ 50,000	\$ 50,000
Comp Plan Implementation	\$ 40,000	\$ 40,000
* Study, College Education Funding & Regressive Local Tax structure	\$ 45,000	\$ -
Community Policing Options, citizen engagement	\$ 30,000	\$ -
Hazard Trees	\$ 100,000	\$ -
Council Goal Money	\$ 13,730	\$ 37,071
Sea Level Rise	\$ 50,000	\$ -
Green Power	\$ 17,000	\$ -
Library Security	\$ 200,000	\$ -
Public Process, body cameras	\$ 80,000	\$ -
Total Items	\$ 1,644,337	\$ 327,071

* This item could be funded with Policy Research & Development funds.