

6.c

PBIA - 2019 Draft Budget		3-Oct-18:	
Category/Item	Budget Amount	Notes	
Communications			
Clean & Safe			
Ambassadors & Clean Team	\$ 43,500		
Mural protection	\$ 2,500	<i>estimated cost of labor and materials to cover 3 murals</i>	
Extra alley flushings	\$ 1,200	<i>3 extra flushings for July, August, September</i>	
Streetscape Beautification			
Flower baskets	\$ 5,000	<i>(74) 18" from Fessler's + (5) 24" moss from DeGottis</i>	
Flower basket watering	\$ 18,000	<i>assumes 75% of 2018 cost, Probation Services</i>	
Art/photos in windows	\$ 5,000		
Marketing			
Holiday lighting & Twinklefest	\$ 14,000		
Event sponsorships	\$ 7,000		
Parking	\$ -		
Business Training	\$ -		
Administration	\$ 2,300	<i>e.g., annual member dinner, survey monkey, misc.</i>	
Contingency	\$ 1,500		
TOTAL BUDGET	\$ 100,000		

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