

## Olympia School District

111 Bethel Street NE, Olympia WA, 98506 • http://osd.wednet.edu

October 6, 2023

Joyce Phillips
City of Olympia, Community Planning and Development
PO Box 1967
Olympia WA 98507-1967

Subject: Olympia School District Capital Facilities Plan 2024-2029

Dear Joyce Phillips:

Please accept this letter and the attached draft of the Olympia School District's 2024-2029 Capital Facilities Plan to include during the Olympia City Council public hearing on the Preliminary Capital Facilities Plan, 2024-2029 Financial Plan.

The following is a summary of the proposed impact fees as presented to our School Board on September 28, 2023

- Single Family Home \$6,812
- Multi-family Home \$2,606
- Downtown Residence \$2,146

We plan to submit our final CFP to you as a Board-adopted copy shortly after the Olympia School District Board meeting which will be held on October 12, 2023.

Thank you for your guidance by providing the City's timelines.

Sincerely,

Kate Davis, Executive Director of Finance and Capital Planning

Olympia School District

CC: Tim Smith, AICP Deputy Director, City of Olympia Community Planning and Development Department

"Creating opportunities and shaping success for all students"