

**Ordinance No.**

**AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON, RELATING TO THE CAPITAL FACILITIES PLAN FOR THE YEARS 2014-2019; AND AMENDING ORDINANCE 6910.**

**WHEREAS**, the Olympia City Council adopted the "Capital Facilities Plan," herein referred to as "CFP," for years 2014 through 2019 by passing Ordinance 6887 on December 17, 2013; and

**WHEREAS**, the City Council of the City of Olympia passed ordinance 6905 on April 15, 2014; and

**WHEREAS**, the City Council of the City of Olympia passed ordinance 6910 on June 17, 2014; and

**WHEREAS**, the CFP is periodically amended to recognize additional revenue and/or appropriations, as provided for in RCW 36.70A3130(2)(a)(iv), and;

**WHEREAS**, the following amendments need to be made to ordinance 6910:

**NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:**

**Section 1.** That certain document entitled the "Capital Facilities Plan," covering the years 2014 through 2019, a copy of which will be on file with the Office of the Director of Administrative Services and available on the City's web site, is hereby adopted as the Capital Facilities Plan for the City of Olympia and is incorporated herein as though fully set forth.

**Section 2.** Upon appropriation by the City Council of funds therefore, the City Manager shall be authorized to prepare plans and specifications, to take bids and make expenditures for the projects set forth in the CFP during the year for which said projects are scheduled; provided that any award of bids and execution of contracts for construction shall be approved as provided in OMC Chapter 3.16.

**Section 3.** It is anticipated that the funding source and the construction schedule for projects identified in the CFP may be changed over the next year. Such changes shall not constitute an amendment to the Comprehensive Plan for purposes of RCW 36.70A.130.

**Section 4.** The Director of Administrative Services is hereby authorized to bring forward into fiscal year 2014 all appropriations and allocations not otherwise closed, completed, or deleted from prior fiscal years' capital budgets.

**Section 5.** Volume III of the Olympia Comprehensive Plan (Capital Facilities) is repealed in its entirety.

**Section 6.** The following appropriations are hereby made:

<b>FUND</b>	<b>APPROP. FUND BALANCE</b>	<b>ESTIMATED REVENUE</b>	<b>APPROP.</b>	<b>ADDITIONS TO FUND BALANCE</b>
Impact Fee Fund	\$1,020,213		\$1,020,213	
	\$1,230,213		\$1,230,213	
SEPA Mitigation Fee Fund				

FUND	APPROP. FUND BALANCE	ESTIMATED REVENUE	APPROP.	ADDITIONS TO FUND BALANCE
	86,018		86,018	
Parks & Recreational Sidewalk, Utility Tax Fund	163,258	\$2,297,992	2,461,250	
Real Estate Excise Tax Fund		1,000,000	1,000,000	
Capital Improvement Fund		7,484,823	7,294,623	\$190,200
		<u>8,560,333</u>	<u>8,370,133</u>	
2013 GO Bond Project Fund	4,144		4,144	
City Hall Construction Fund	50,000		50,000	
Water CIP Fund	1,092,257	734,543	1,826,800	
		<u>10,846,102</u>	<u>11,938,359</u>	
Sewer CIP Fund	1,592,399	741,301	2,333,700	
Storm Water CIP Fund		2,687,850	2,687,850	
<b>TOTALS</b>	<b>\$4,004,145</b>	<b>\$14,946,509</b>	<b>\$18,760,454</b>	<b>\$190,200</b>
	<b>\$4,218,289</b>	<b>\$26,133,578</b>	<b>\$30,161,667</b>	

**Section 7. Severability.** The provisions of this ordinance are declared separate and severable. If any provision of this ordinance or its application to any person or circumstances is held invalid, the remainder of this ordinance or application of the provision to other persons or circumstances, shall be unaffected.

**Section 8. Ratification.** Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

**Section 9. Effective Date.** This ordinance shall take effect five (5) days after publication, as provided by law.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
ASSISTANT CITY ATTORNEY

PASSED:  
APPROVED:  
PUBLISHED: