

Amend PY2017 CDBG Annual Action Plan as Follows:

Proposed PY 2017 CDBG Awards					
Recipient	Project	Outcomes	Goal(s) Met	Objective(s) Met	Amount
	Planning & Administrative Costs	Staffing required to run a compliant program			\$90,000
	Section 108 Debt Service	Repayment on a prior year Section 108 loan			\$65,000
Economic Development Council	Business Training	"Tune-Up" Business Training	Economic Development	Low/mod job creation and retention (LMJ)	\$25,000*
Olympia Downtown Association	Business Training & Technical Assistance	Downtown based training and technical assistance	Economic Development	Low/mod job creation and retention (LMJ)	\$35,000*
TBD	Crime Prevention Through Environmental Design	Various downtown safety projects (alley lighting, alcove gates, security lighting/cameras, etc.)	Economic Development	Low/mod area benefit (LMA)	\$75,000*
Interfaith Works	Interfaith Works Year-round Day Center	Combined warming center and year-round center	Public Facilities	Low/mod limited clientele benefit (LMC)	\$100,000*
Capital Recovery Center	Downtown Ambassador Program	Street outreach, referrals and other assistance to homeless, street-dependent and mentally ill people	Social Services	Low/mod limited clientele benefit (LMC)	\$55,000*
TBD	Housing Rehabilitation**	Housing rehabilitation projects	Housing Rehabilitation	Low/mod housing benefit (LMH)	\$39,441*
CDBG Total:					\$484,441
* Includes Activity Delivery Costs (ADC)					
** Housing Rehab sub-total to be indexed to actual program income receipts					
PY 2017 Amendment: Addition of Section 108 Loan Project					
Recipient	Project	Outcomes	Goal(s) Met	Objective(s) Met	Amount
Big Rock Capital Partners LLC	Avalon Redevelopment Project	Redevelop blighted building into 30 low-moderate income housing units + ground-floor commercial space	Economic Development	Low/mod Housing Benefit (LMH)	\$500,000
Section 108 Total:					\$500,000