

## Six Year Transportation Improvement Program Summary 2023 - 2028

The City is required by State law to prepare a six-year Transportation Improvement Program (TIP) and submit it to the Washington State Department of Transportation (WSDOT). City staff updates the TIP annually to reflect the City's most recent Capital Facilities Plan (CFP). Projects need to be identified in the TIP before cities can receive state and federal funding. The following includes a list of the current TIP projects. For more detailed information, please refer to the complete 2022-2027 Capital Facilities Plan.

Map No.	Project Name	Description	Project Origin (Transportation CFP Program or Parks Plan)	Planned Grant Funds	Planned Local Funds	Total Funds
1	Olympia Westside Pavement Preservation	Project Limits: Harrison Avenue from Cooper Point Road to Division Street and Olympic Way from Harrison Avenue to 4th Avenue  Resurface by chip sealing and fog sealing.	Street Repair and Reconstruction– funding secured	\$1,041,000	\$0	\$1,041,000
2	Mottman Road Bike Lanes and Half Street Frontage Improvement	Project Limits: Mottman Road from Mottman Court to SPSCC  Construct sidewalk, planter strip, and streetlights on one side; widen for bike lanes on both sides and pave street.	Major Street Reconstruction – funding secured	\$5,714,500	\$3,599,500	\$9,314,000
3	Fones Road - Transportation	Project Limits: Fones Road from 18th Avenue to Pacific Avenue Improvements will address vehicle capacity, truck access, access management, and safe and inviting bicycle and pedestrian facilities.	Major Street Reconstruction – funding secured	\$4,887,768	\$6,000,000	\$10,887,768
4	Division Street and Elliot Avenue Intersection Improvements	<ul> <li>Project Limits: Intersection of Division Street and Elliot Avenue;</li> <li>300 feet south of Elliot Avenue to 300 feet north of Elliot</li> <li>Avenue</li> <li>Intersection capacity improvements include installation of a compact roundabout and sidewalk modifications. Project Engineering Only.</li> </ul>	Intersection Improvements - planned	\$0	\$100,000	\$100,000

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5	Cain Road and North Street Intersection Improvements	<ul> <li>Project Limits: Intersection of Cain Road and North Street; 300 feet south of North Street to 300 feet north of North Street</li> <li>Intersection capacity improvements include installation of a compact roundabout and sidewalk modifications. Project Engineering Only.</li> </ul>	Intersection Improvements - planned	\$0	\$90,000	\$90,000
6	Wiggins Road and 37 <sup>th</sup> Avenue Intersection Improvements	Project Limits: Intersection of Wiggins Road and 37th Avenue  Intersection capacity improvements include a traffic signal within the existing intersection configuration. Project Engineering Only.	Intersection Improvement - planned	\$0	\$200,000	\$200,000
7	US 101/West Olympia Access Project	<ul> <li>Project Limits: Black Lake Boulevard to Kaiser Road</li> <li>Construct westbound and eastbound off/on-ramps from US 101 to Kaiser Road. Also construct a westbound off-ramp from US 101 to Yauger Way via an at-grade intersection at Black Lake Boulevard and Kaiser Road.</li> </ul>	Major Street Reconstruction - planned	\$4,000,000	\$2,000,000	\$6,000,000
8	Wiggins Road	Project Limits: 27th Avenue to 40th Avenue (South City Limit)  Add a sidewalk and bike lane or shared use path to one side of the street. Combined project with stormwater relocation ditch or underground conveyance.	Major Street Reconstruction - planned	\$0	\$1,500,000	\$1,500,000
Various Locations Citywide	Access and Safety Improvements	Project Limits: Various locations  The purpose of this program is to improve access and safety for all users of the transportation system: Safety projects that improve safety along streets and at intersections for all users. Pedestrian Crossing Improvements help pedestrians cross major streets. Improvements may include bulb-outs, crossing islands, and/or flashing crosswalk beacons. Street Access projects remove barriers on walkways for persons with disabilities. Projects may include curb access ramps or accessible pedestrian signals.	Access and Safety Improvements - planned	\$0	\$780,000	\$780,000

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Various Locations Citywide	Bike Improvements	Project Limits: Various locations  The purpose of this program is to complete elements of the bicycle network: Bike Corridors: Low-volume, neighborhood streets improved for bicycle travel. Bike lane projects are 5-foot wide lanes on major streets sometimes enhanced with a buffer or barrier.	Bicycle Improvements – planned	\$0	\$1,740,000	\$1,740,000
Various Locations Citywide	Sidewalks and Pathways	<ul> <li>Project Limits: Various Locations</li> <li>The purpose of this program is to: construct and maintain sidewalks and pathways. Construct pathways for pedestrians and bicyclists. Pathways are non-motorized short-cuts that link streets to parks, schools, trails, and other streets. Pathways for improvement will be identified by neighborhoods. Construct new sidewalks. The program focuses on building sidewalks on at least one side of arterials, major collectors, and neighborhood collectors.</li> </ul>	Sidewalks and Pathways - planned	\$0	\$6,000,000	\$6,000,000
Various Locations Citywide	Street Repair and Reconstruction	<ul> <li>Project Limits: Various locations</li> <li>This program addresses: Complete Street Reconstruction projects address streets with pavement in the worst condition. These reconstruction projects add bicycle and pedestrian facilities at the time the street is reconstructed. Maintenance projects that are beyond the capacity of City maintenance crews. These projects include, for example, repairing and replacing striping, guardrails, railing, signals, and lighting. Major Resurfacing projects are repaving projects that may include other elements such as ADA access ramps and bulb-outs for pedestrians at intersections. Street Preservation is an on-going effort to preserve the condition of our streets and delay major reconstruction. This may include, for example, chip sealing streets and sealing cracks.</li> </ul>	Street Repair and Reconstruction – planned	\$0	\$13,500,000	\$13,500,000
9	Percival Landing, Section A, Phase 2	Project Limits: Percival Landing  • Boardwalk and float replacement.	2016 Parks, Arts & Recreation Plan- planned	\$7,387,328	\$3,644,992	\$11,032,320

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10	Grass Lake Nature Park Trail Connection	<ul> <li>Project Limits: Cooper Point Road to Regional Trail</li> <li>Design and construct trail.</li> </ul>	2016 Parks, Arts & Recreation Plan – planned	\$611,465	\$305,732	\$917,197
11	Yauger Park Trail Connection	Project Limits: Yauger Park to Harrison Avenue  • Design and construct trail.	2016 Parks, Arts & Recreation Plan- planned	\$350,016	\$172,396	\$522,412
12	Olympia Woodland Trail, Phase 3	<ul> <li>Project Limits: From Henderson Boulevard to Eastside Street</li> <li>Design and construct trail.</li> </ul>	2016 Parks, Arts & Recreation Plan- planned	\$3,602,088	\$1,81,045	\$5,403,133
13	Olympia Woodland Trail, Phase 4	Project Limits: From Tumwater Historical Park to Henderson Boulevard  • Design and construct trail.	2016 Parks, Arts & Recreation Plan- planned	\$14,853,973	\$7,426,987	\$22,280,960
14	West Bay Trail	<ul> <li>Project Limits: From 5th Avenue to West Bay Park</li> <li>Design and construct a multi-use trail.</li> </ul>	2016 Parks, Arts & Recreation Plan- planned	\$28,842,667	\$14,421,333	\$43,264,000