

# Current Staffing Levels



#### **OPD** includes:

- 113 Total Staff
- 78 Commissioned Staff
   Including: Officers/Detectives, Sergeants,
   Lieutenants, Deputy Chiefs, and Chief of
   Police
- 35 Non-Commissioned Staff
- 27 Volunteers
- 3 Canines
- Vacancies
  - 9 officers + 9 more Jan 1 (Prop 1)
  - 1 Crisis Response Specialist
  - 1 Community Service Officer

## Data Snapshot – First half 2024

Activity	2023 Total	Jan-Jun 2024	EOY Forecast
Public Disclosure Requests Fulfilled	3,970	2,168	4,336
Reports Filed	7,698	3,592	7,184
Civil Orders Processed	816	394	788
Community Engagement Events/ Activities	248	141	282
Crisis Response Unit Contacts	3,144	2,208	4,416
Call for Service	56,788	27,475	54,950



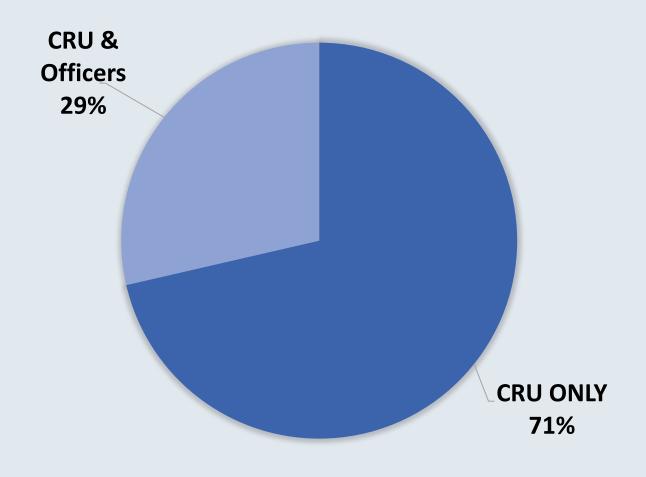
## Crime Snapshot

YEAR	ROBBERY	FELONY ASSAULT	MISD ASSAULT	MISD ASSAULT % - DV RELATED
2021	72	144	453	46%
2022	88	184	430	42%
2023	92	170	455	47%
Jan to June 2024	27	83	231	44%
EOY Forecast	54	166	462	

YEAR	AUTO THEFT	COMMERCIAL BURGLARY	RESIDENTIAL BURGLARY	TRESPASS
2021	285	214	136	117
2022	376	207	153	462
2023	303	189	156	321
Jan to June 2024	113	96	78	102
<b>EOY Forecast</b>	226	192	156	204

### Crisis Response Unit Total Contacts

How Dispatched	2023	YTD 2024	EOY Forecast
TCOMM	1,840	1205	2,410
Officers	574	422	844
Self-Initiated	542	459	918
Service Provider	48	32	64
City Staff	60	39	78
OFD	57	51	102
TOTAL	3,144	2,208	4,416





### Use of Force

Year	Calls for Service	Use of Force Incidents
2021	49,012	59
2022	53,355	68
2023	56,173	52
Jan to June 2024	27,475	38
EOY Forecast		76

## Training

- LETCSA (Law Enforcement Training & Community Safety Act)
  - o I-940
  - Recertified all officers
- Employee Wellness
- Naloxone (Narcan)
- Youth De-escalation Training (Recommended by the Auditor)
  - Taking place in November/December







Questions?