



Operating Budget Calendar

2015 Budget Process

City Manager Presents 2015 Operating Budget to Council	October 28 (Tuesday)
Preliminary Budget Available on the Internet	October 29
Discussion of Utility Rates, Impact Fees, Lodging Tax	November 3 (Monday)
Council Review of Operating Budget	November 3
Election Day	November 4
Veteran's Day Holiday	November 11 (Tuesday)
Public Hearing on Operating Budget, Capital Budget and Ad Valorem Tax	November 18
Council Review and Discussion of Budget	November 18
First Reading Ad Valorem Tax Ordinance	November 18
Council Review of the Budget (Budget Balancing- Operating and Capital Budgets)	November 25
Final Reading and Passage of Ad Valorem Tax Ordinance	November 25
Thanksgiving (Holidays)	November 27-28
First Reading on Operating and Capital Budgets	December 9
Second and Final Reading and Adoption of Operating and Capital Budgets	December 16