

Olympia CDBG Action Plan

The City of Olympia will direct CDBG funds to projects and programs benefiting those with low to moderate incomes. Projects benefiting geographical areas will be located in designated low- to moderate-income areas. Many of the pocket areas of racial/ethnic minority concentration are located in Olympia's identified low- to moderate-income areas.

Table 25. Olympia CDBG Projects, 2013

Recipient	Project/ Activity	Outcomes	Strategic Goal(s) Met	HUD CDBG Objective(s) Met	Proposed 2013 Award
Panza	Quixote Village	Cottage Housing for up to 30 formerly homeless people	Homeless continuum of care	Benefit to low- and moderate-income persons	\$55,000
Community Youth Services	Rosie's Drop-In Young Adult Center	45 youth drop-in center clients daily; 10 shelter beds providing 3,650 bed nights annually	Public facilities and infrastructure / Homeless continuum of care	Benefit to low- and moderate-income persons	\$144,000
Family Support Center	Smith Building Family Shelter and Affordable Housing Project	6 homeless families accommodated; 7 formerly homeless families housed, 60 total people assisted	Public facilities and infrastructure / Homeless continuum of care / Affordable housing	Benefit to low- and moderate-income persons	\$158,000
Panza	Quixote Village Social Services	Social services for up to 30 formerly homeless people	Homeless continuum of care	Benefit to low- and moderate-income persons	\$40,500
Community Youth Services	Transitional Housing for Youth	55 youth housed in 15 housing units annually	Homeless continuum of care	Benefit to low- and moderate-income persons	\$10,000
Out of the Woods	Family Shelter	Shelter for up to 48 family members providing 2,190 bed nights annually	Homeless continuum of care	Benefit to low- and moderate-income persons	\$12,000
Together!	Evergreen Villages Youth Program	40 to 50 drop-in youth daily; 60 to 70 drop-in adult clients twice monthly	Homeless continuum of care	Benefit to low- and moderate-income persons	\$13,627
Enterprise for Equity	Microenterprise Training	9 to 12 entrepreneurs trained; 25 to 28 existing businesses assisted	Economic development programs	Benefit to low- and moderate-income persons	\$25,500

Recipient	Project/ Activity	Outcomes	Strategic Goal(s) Met	HUD CDBG Objective(s) Met	Proposed 2013 Award
City of Olympia	Isthmus Park	Two derelict buildings demolished <i>*Contingency use of any additional program income received</i> <i>**Includes an additional \$48,885 allocated by Olympia Council from new CDBG Funds</i>	Public facilities and infrastructure / Land acquisition	Elimination of slum and blight	\$450,000* **
City of Olympia	General administration (20% cap)				\$60,000
City of Olympia	Rehabilitation Projects Delivery Costs				\$50,000
Olympia CDBG Total: \$1,018,627*					

*Funds for the Isthmus Park project will only be made available upon receipt of additional program income.

Thurston County HOME 2013 Projects

The HOME Consortium is an eight-member advisory board responsible for the multi-jurisdictional administration of the county's housing programs. The Consortium is comprised of public elected officials from Bucoda, Olympia, Lacey, Rainier, Tenino, Tumwater, Yelm, and Thurston County. The Consortium is an advisory board to the Thurston County Board of Commissioners, and is responsible for making county housing funding and policy recommendations for the following: HOME Investment Partnership Housing Program, the Affordable Housing Program, and Homeless Housing Programs. The City of Olympia receives no HOME funds directly.

The HOME Consortium offers two funding cycles, both typically conducted in the spring of each year. The first funding cycle is for all HOME eligible activities. The second round focuses on homeless programs, including operations and maintenance, rental assistance, prevention programs, rapid re-housing, and capital projects. In addition, there is a special application process for emergency fund projects to support eligible emergent needs. The City of Olympia participates in these funding cycles as a member of the HOME Consortium.

Table 26 shows projects selected for HOME funding in 2013.