



## Consolidated Annual Performance and Evaluation Report

Third Year of a Three-Year Consolidated Plan  
Fiscal Year September 1, 2012 - August 31, 2013  
(PY 2012)



*Demolition Underway: The CDBG-funded Smith Family Support Center: Smith Building Family Housing Project will provide emergency shelter and supportive services for homeless families with children.*

Report Prepared for the  
U.S. Department of Housing and Community Development (HUD)  
Seattle, Washington

City of Olympia, Washington

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**City of Olympia  
Consolidated Annual Performance and Evaluation Report  
September 1, 2012 - August 31, 2013**

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## INTRODUCTION

The **Consolidated Annual Performance and Evaluation Report** (CAPER) is the City of Olympia's annual report on the **Community Development Block Grant** (CDBG) Program. This report provides the information required by the federal Department of Housing and Urban Development (HUD) on the activities proposed by the City for the Program Year 2012 (herein PY 2012) Action Plan (9/1/12 – 8/31/13), the third year of the three-year Consolidated Plan. It also evaluates accomplishments in light of the Consolidated Plan's strategies.

### Availability

A draft of this CAPER will be made available for public comment for a two-week period starting on October 28, 2013, and ending on November 11, 2013. All comments received from the public during this process, along with any corrections made to the draft, will be included in the final CAPER, which will be submitted to HUD by November 15, 2013. The final CAPER will be made available on the City's website located at [www.olympiawa.gov](http://www.olympiawa.gov), and paper copies will be made available upon request by contacting Olympia's Community Planning and Development Department at (360) 753-8314 or contacting any of the staff listed on the cover.

### Geographic Area

All City of Olympia CDBG-funded activities occur within the City of Olympia boundaries. This year, the City funded only one project – the Smith Building Family Housing Project – located in the area defined as Olympia's downtown (Census Tract 103, Block 1 and Census Tract 101, Block 1) which are some of the lowest-income Census Tracts in Thurston County with approximately 72%\* of the residents at or below 80% of the median family income. The Audible Traffic Signal project involved traffic intersections located at scattered sites through Olympia.

\*Source: US Census, American Fact Finder

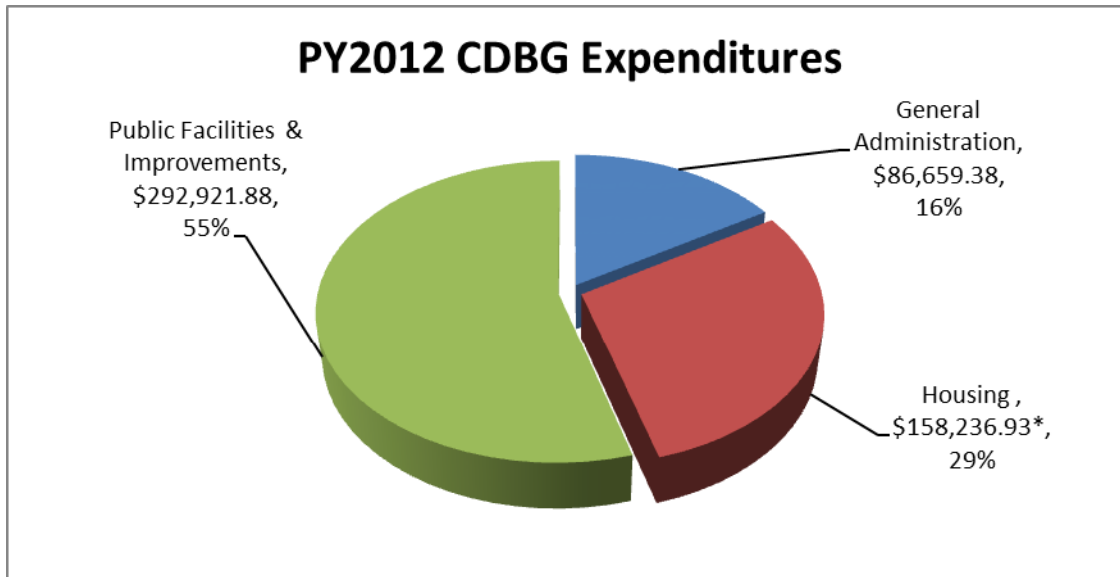
## Highlights of the 2012 Program Year

### CDBG Program Year 2012 Highlights

CDBG Activity Category	Project / IDIS Activity ID	# Assisted and/or Units	Proposed PY 2012 Award	Amount Expended
Administration/Planning	General Administration (Activity 171) General Administration – Planning (*Consolidated Planning) TOTAL General Administration Costs		\$61,130 \$24,811*	\$61,848 <u>\$24,811</u> \$86,659
Acquisition/ Rehabilitation	HomesFirst (Activity 169)		Prior Year Funding	\$1,159
Rehabilitation Administration	New CDBG-Funded Program Delivery Costs (Activities 172 and 176)		\$60,000	\$56,078

CDBG Activity Category	Project / IDIS Activity ID	# Assisted and/or Units	Proposed PY 2012 Award	Amount Expended
Public Facilities (Family Support Center Emergency Shelter)	To develop the Smith Building into an emergency shelter for homeless families with children (Activity 173)	<i>Project underway; not yet completed. Project scheduled for completion PY 2013</i>	\$404,653	\$256,379
Public Facilities	Installation of Audible Signals (Activity 170)	<i>14 intersections with 4 signals per intersection. LMC = 5,157 (246 Hispanic)</i>	Prior year funding	\$36,543
Social Services (Public Services)	Supportive services for homeless families with children (Activity 174)	<i>Social Services for Smith Building Project. Not yet completed.</i>	\$45,847	0
Housing Rehabilitation (Conversion of former office building to new housing units)	To develop the Smith Building into an emergency shelter for homeless families with children (Activity 175)	<i>Still under construction. Project scheduled for completion PY 2013. Linked to Activity 173.</i>	\$101,000	\$101,000
<b>TOTAL PROGRAMS &amp; PROJECTS EXPENDITURES</b>				<b>\$395,081</b>
<b>TOTAL ADMINISTRATION &amp; DELIVERY COSTS</b> <i>(\$86,659 PY 2012 Planning &amp; General Administration and \$56,078 Program Delivery Costs)</i>				<b>\$142,737</b>
<b>PY 2012 TOTAL PROGRAM EXPENDITURES</b>				<b>\$537,818</b>

During PY 2012, the City expended a total of \$537,818. This included \$158,237 for housing rehabilitation projects, acquisition for rehabilitation and rehabilitation administration. It also included \$292,922 for Public Facilities and Improvements; this amount included \$36,543 for the Audible Signals Project which was funded in PY 2011 and completed in PY 2012. The program was supported by an administrative cost of \$86,659. The following chart shows the percentage of PY 2012 expenditures by activity:



*\*Includes \$56,078 in direct service delivery costs. Data per IDIS Summary of Accomplishments Report (C04PR23)*

**RESOURCES**

The City of Olympia received \$325,612 from the Community Block Grant (CDBG) Program of the federal Department of Housing and Urban Development (HUD). The City also received \$201,622 in revolving loan income (repaid rehabilitation loans), bringing total fiscal resources for the CDBG Program to \$527,234. In addition, the City has unspent prior year funds of \$522,209.

**Sources of Funds**

**Grants:** The City receives Community Development Block Grant (CDBG) funds as an entitlement grant from the Department of Housing and Urban Development (HUD). The funds must be used in accordance with detailed regulations to benefit low- and moderate-income households or aid in the elimination of slum or blighted conditions. The CDBG grant in PY 2012 was \$325,612.

**Program Income:** Housing rehabilitation funding is distributed by the City in the form of loans. These are repaid to the City according to the loan terms and reused for other housing projects that benefit low- and moderate-income households. These funds are called “Program Income” and are used in the City’s “Revolving Loan” Fund. During PY 2012, the City received \$201,622 in CDBG program income.

**City General Funds:** The City of Olympia contributed a total of \$53,157 from recycled City General Funds (program income from past City general-funded housing projects) to support the CDBG Program. This includes administration costs of \$41,219 and housing rehabilitation project funding of \$11,938 (003-4601 and 003-4608) generated by program income from previous City General Funds.

Table II.A illustrates the difference between the anticipated resources as shown in the PY 2012 Consolidated Plan/Action Plan and those that were actually received. *(Please note that the actual total expenditures of \$537,818 included carryover fiscal activity on projects that began in the previous program year.)* The amount disbursed will be shown in the Financial Summary Information and the Financial Summary Grantee Performance Report.

**Table II.A  
CDBG Funding Available in PY 2012**

	<u>Anticipated</u>	<u>Actual</u>
<b>PY 2012 CDBG Grant Allocation</b>	\$305,649	\$325,612
<b>PY 2012 Program Income – CDBG</b>	\$101,000	\$201,622
<b>Unexpended Funds from Previous Years</b>	\$303,000	\$522,209
<b>TOTAL</b>	\$709,649	\$1,049,443

Many projects funded by the City with federal CDBG monies also receive funding from a variety of other sources. They include other federal programs, the State of Washington, Thurston County, City of Olympia and private-sector money.



**Demolition Completed:** *Family Support Center: Smith Building Family Housing Units Project*  
First-floor Demolition Completed Summer 2013



Table II.B: The “Leveraged Federal Spending” table below shows how CDBG expenditures were leveraged by other fund sources to support CDBG-funded activities. Each source of funding is listed below in aggregate for housing, human services and neighborhood revitalization projects completed in PY 2012. The ratio of funding sources shows that the majority of funding comes from state and private sources, with some funding coming from Thurston County. The leverage columns indicate that for every dollar of CDBG funds allocated by the City, project sponsors raised another **\$7.21** from other sources.

**Table II.B  
Leveraged Federal Funding**

<u>Source</u>	<u>Total Allocated</u>	<u>% of Total Dollars</u>	<u>Leverage per CDBG Dollar</u>
<b>Federal: CDBG and Program Income</b>	\$527,234	% 14	N/A
<b>Local: City General Fund</b>	\$53,157	% 01	\$.10
<b>Local: City Social Services (HSRC Funds)</b>	\$76,000	% 02	\$.14
<b>State Housing Trust Fund (Smith Building Project)</b>	\$750,000	% 20	\$1.42
<b>Thurston County HOME Funds</b>	\$258,426*	% 07	\$.49
<b>Thurston County Homeless and Affordable Housing Funds (Recording Fee Funds)</b>	\$2,113,180**	% 56	\$4.01
<b>Thurston Co. Homeless Census</b>	\$25,000	<% 01	\$.05
<b>TOTAL</b>	<b>\$3,802,997</b>	<b>100%</b>	<b>\$7.21</b>

\*County invested 40% of their housing rehabilitation funds in Olympia (total County rehab dollars = \$646,064). For more info, please see the Thurston County HOME Program PY 2012 CAPER.

\*\*Program funding for service delivery based in Olympia, please see the Thurston County HOME Program PY 2012 CAPER.

### Leveraging Resources

The City works to leverage CDBG funds with other public and private funds as possible.

**Public Funding:** The City works with the HOME Consortium, the Housing Authority and the Community Action Council to leverage additional public funding on housing projects. Because housing development requires a multi-year process, these leveraged funds cannot be reported during the CDBG program year. Locally controlled direct subsidy dollars are provided by loans and grants for rental housing. *Please see Table II.B for more information on how CDBG funds were utilized to leverage other funding during PY 2012.*

- ✓ The City of Olympia allocated \$53,157 in general funds to leverage CDBG dollars on CDBG-funded programs and projects.

- ✓ The City uses property tax exemption resources for affordable housing in targeted urban center districts. However, there were no applications for property tax exemptions during this fiscal year.

**Private Funding:** The economy continues to negatively impact the City’s CDBG Program in several ways: (1) private lending restrictions and property devaluations reduced the leveraging of private funding; and (2) economy-driven budget cuts have increased competition for limited public funds. Together, these factors affected the City’s ability to leverage CDBG funds with private funds for housing and community development activities. See Attachment 1, “*Financial Summary*” for the Summary of Funds received for Housing and Community Development, September 1, 2012 through August 31, 2013.

## ACTIVITY DESCRIPTION AND EVALUATION

### PY 2012 Year Action Plan

In the Program Year 2012 Action Plan, the Olympia City Council outlined actions it intended to take in the program year to address issues such as public services and affordable housing. All activities identified in the PY 2012 Annual Action Plan are based on the **City’s Consolidated Plan (2010-2012), a three-year plan that outlines the City’s strategic objectives for CDBG funding**. This matrix presents the Three-Year Consolidated Plan goals, PY 2012 proposed activities, and PY 2012 actual activities completed during the fiscal year of September 1, 2012 through August 31, 2013.

## NARRATIVES

The following are narratives for the City of Olympia’s PY 2012 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant for PY 2012 (September 1, 2012 - August 31, 2013).

### Fair Housing

In 2006, the City revised its “**Analysis of Impediments to Fair Housing**,” which identified the following impediments:

- **Housing Discrimination:** Housing discrimination primarily affects persons of color, immigrants, the disabled, and families with children. Fair housing testing conducted in 2006 indicated instances of differential treatment against people of color while complaint data at the federal, state, and local level indicate that persons with disabilities and families with children have been directly impacted by discriminatory conduct in Olympia’s housing markets.
  - **Discriminatory Lending Practices:** The 2006 analysis of Olympia-area Home Mortgage Lending data shows that lending institutions deny more loans to African Americans and Hispanics. National lending research indicates that minorities are more likely to encounter predatory lending practices when securing home mortgage financing.
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- ***Need for Education:*** Although public comment indicates that the public is aware of discrimination occurring in the housing market; the public at large has limited knowledge of protected classes, fair housing laws, and the resources available to them.

### **Fair Housing Actions in Response**

The City has undertaken the following actions to promote fair housing choice:

- ***Fair Housing Education:*** The City partnered with the Human Rights Commission to offer one training in conjunction with the Multi-Family Crime-Free Housing Training on February 20, 2013, which provided fair housing information to the owners and property managers of multi-family housing complexes.
- ***Fair Housing Outreach:*** The City offers its housing rehabilitation flyers in Vietnamese, Cambodian, and Spanish - made available to over thirty social service agencies.
- ***Fair Housing Enforcement:*** The City takes the following actions to support enforcement:
  - The City has a web page that provides fair housing information with referrals to the State Human Rights Commission's Fair Housing Unit.
  - The City has a 24-hour automated information phone line "City Line" with Fair Housing protection information and housing complaint messages (1-360-753-4444, Extensions 3420 and 3440).
  - The City places "Fair Housing" clauses in our contracts with rental owners.
- ***Planning for Fair Share Affordable Housing:*** Participate in regional planning and other public processes regarding the allocation of "Fair Share Affordable Housing" targets to encourage increased supply and geographic distribution of affordable housing.

### **Continuum of Care**

***Planning Processes that Address Homelessness:*** The City of Olympia participates in two overlapping community planning processes that address homelessness.

- 1) ***Planning Process / Continuum of Care:*** The Thurston County "Continuum of Care" is administered by the Thurston County Homeless Coordinator in conjunction with the Thurston County HOME Citizens Advisory Committee (HCAC) as part of its monthly meetings. HUD allocates homeless assistance grants to organizations that participate in local homeless assistance program planning networks called Continuum of Care. The Continuum of Care process allows community-based organizations to develop collaborative and comprehensive countywide strategies that identify homeless populations, needs, resources, and gaps in services. The Continuum of Care strategies include those aimed at:

- ✓ Prevention of homelessness;
  - ✓ Increasing emergency and transitional shelter for homeless individuals and families;
  - ✓ Increasing services for the homeless, including basic needs, legal and medical;
-

- ✓ Building skills of the homeless, including employment training and skills for daily living; and,
- ✓ Assisting in making the transition to permanent housing and independent living, including case management and housing and employment placement.

This Continuum of Care Plan serves as the communitywide annual plan for utilization of federal McKinney Act funds in Thurston County, which in 2012 supported the following programs:

### Summary of Continuum of Care Activities in Thurston County

Program Year 2012 Annual Allocations for McKinney Projects - Thurston County		
<b>Community Youth Services</b>	Transitional housing supportive services for youth	\$151,516
<b>Housing Authority of Thurston County</b>	Transitional housing supportive services for homeless families	\$133,921
<b>Low Income Housing Institute – Arbor Manor</b>	Transitional housing for young pregnant or parenting women	\$56,085
<b>Low Income Housing Institute – Fleetwood Building Apartments</b>	Transitional housing for formerly homeless single men & single women	\$31,500
<b>Family Support Center’s Emergency Shelter Network</b>	Supportive Services for homeless families	\$54,810
<b>Catholic Community Services – Drexel House Program</b>	Supportive Services for homeless individuals	\$110,000
<b>Total</b>		<b>\$537,832</b>

In addition to participating in the planning process, the City directly funded several programs and projects to support Continuum of Care strategies. The City provided local funds through the Health & Human Service Committee (HHSC) for homeless prevention activities (see Attachment 6, “*Health & Human Services Committee Allocations*”).

Through participation in the Housing Task Force, the City supported programs that assisted homeless people making the transition to permanent housing through the following programs:

- ✓ The rental assistance programs managed by the Housing Authority are designed to assist homeless people to access housing, including homeless people in transitional housing.
  - ✓ The McKinney SRO Section 8 Mod Rehab Program provides ongoing rent assistance for individuals in the Fleetwood 43-unit SRO apartment.

***Shelter, Transitional, and Permanent Supportive Housing Capacities:*** During PY 2012, Olympia contributed local funds for several programs. The Council awarded **\$76,000 from General Fund monies through HHSC** to support Continuum of Care

goals of homelessness prevention through the direct funding of several programs providing homeless prevention services to at-risk individuals and families. *(Please see: Attachment 6 “Health & Human Services Committee Allocations.”)* In addition, there were a variety of non-profits that provided emergency housing, shelter and case management to families, single adults and homeless youth measured at the following capacities:

Type of Housing	Beds/Night	Beds/Year
Emergency Shelter	214	78,110
Transitional Housing**	232	84,680*
Permanent Supportive Housing	85	31,025*

*Source: 2013 Thurston County Homeless Census Report.*

*\*Numbers represent unit-nights for units with multiple beds.*

*\*\*Represents Non-profit owned Transitional Housing units. A much larger number of units are made available through various rental assistance programs.*

2) **Planning Process / Ten-Year Plan:** The other community planning process that guides local efforts to address homelessness is the Ten-Year Plan, a planning process required by the state. Managed by the Thurston County HOME Consortium and its HOME Citizens Advisory Board, the purpose of this Ten-Year Homeless Housing Plan is to:

- ✓ Provide information and data on homelessness in Thurston County;
- ✓ Describe our system of providing housing and services to homelessness and those at risk of becoming homeless;
- ✓ Explore the gaps in our system of providing housing and other homeless services;
- ✓ Analyze impacts of homelessness in terms of the financial, social and humanitarian cost; and
- ✓ Outline strategies to reduce homelessness in Thurston County by 50 percent by 2015.



As part of the Ten-Year Plan, the state requires an **Annual Point-In-Time Count of Homeless Persons**, also known as the Homeless Census, to provide a numeric basis for analyzing local needs and resources, which in turn helps to construct a framework to build a comprehensive strategic response to homelessness.

The Homeless Census numbers are reported to the state and federal governments to ensure a proportionate level of public funding for local shelters, transitional housing and other services. The Census also helps track the County’s progress on the ten-year goal to reduce homelessness by 50%.

The 2013 Homeless Census Report found that instead, homelessness has increased by **56%** in the first seven years of the 10-Year Plan. *(For more information, please see “The 2013 Thurston County Homeless Census Report.”)*

### **Addressing the Special Needs of Persons Who Are Not Homeless**

Housing provided to developmentally and physically disabled individuals is based upon a continuum of care concept in which there are varying degrees of structure provided through supervised housing and case management. Funding provided by the jurisdictions for housing development leverages dollars contributed by other community partners. Responsibility of funding and providing support services is shared by the State of Washington, Thurston County, and eight private nonprofit organizations working to serve the needs of disabled individuals. The Housing Authority operates an eight-unit complex for persons with mental health disabilities (Mansfield Apartments).

### **Addressing Obstacles to Meeting Underserved Needs**

In response to decreasing federal subsidies for housing development, the City of Olympia continued to utilize recycled City General Fund monies (program income from previous housing rehabilitation loans) as part of a Low-Income Housing Fund to assist housing development to further its adopted Housing Goals.

- ✓ Olympia and Thurston County General Funds provide outreach services.
- ✓ Mental Health Services provides outreach services to the homeless mentally ill. These services are linked with the Salvation Army, Bread and Roses, Fleetwood Apartments and ten apartments owned and operated by Behavioral Health Resources (BHR).

### **Fostering and Maintaining Affordable Housing**

The City directs a portion of the annual CDBG resources to fund a range of affordable housing activities including housing development, repairs by homeowners, rental rehabilitation, and special needs housing.

***Housing Rehabilitation:*** Support affordable housing through housing rehabilitation programs that make essential repairs to ensure safe, decent and sanitary housing stock is available to low- and moderate-income people. This includes programs for both owner-occupied and tenant-occupied housing.

***Acquisition and Rehabilitation:*** Provide funding for non-profits to acquire and rehabilitate housing to be offered as affordable housing for low- and moderate-income people, formerly homeless people, people with special needs, people with AIDS and the elderly.

***Land Acquisition – Tenant Occupied Housing:*** Increase the availability of affordable rental housing with funding to acquire land for housing development by non-profit organizations.

***Land Acquisition – Homeownership:*** Increase the number of low-income renters who become homeowners by supporting local non-profit organizations like Habitat for Humanity to acquire land to develop owner-occupied housing.

**Property Tax Credit Program:** In addition to CDBG and General Fund-supported affordable housing activities, the City of Olympia continues to offer a housing-based property tax exemption program that is dedicated to developing rental housing stock. This program offers a 12-year deferral of property tax increases on the valuation of the improvements for affordable housing projects and an 8-year deferral for market-rate housing projects located in specific high-density areas.

From 1998 to 2013 more than 925 units have been developed, rehabilitated, or are in the process of rehabilitation. In recent years, this program has been hindered by the lack of private investment lending.

### **Removing Barriers to Affordable Housing**

The City continues to undertake initiatives to alleviate identified barriers to the development process, including several steps to remove local policy and regulatory barriers to development in general and housing development in particular. The Olympia City Council has adopted amendments to the zoning code broadening the ability to add accessory rental units in all single-family residential zones with the expectation that such units provide additional affordable rental opportunities. The City Council has modified building impact fees for downtown residential projects. The City was successful in getting the Olympia School District to waive school impact fees on multi-family projects for persons 62 years or older and/or occupied by households with incomes at or below 80%. The City is currently revising its Comprehensive Plan, which will contain a housing element that will address ways to incentivize affordable housing.

### **Overcoming Gaps in the Institutional Structures and Enhancing Coordination**

The continuum of care for those who are homeless is managed with an open, participatory citizen process led by the Thurston County Housing Task Force. This committee consists of social service providers, elected officials, homeless persons, community residents, and homeless service providers. The process undertaken by the committee maintains a standard of increased public involvement in developing the application for McKinney funding.

### **Improving Public Housing and Resident Initiatives**

The City of Olympia contains one public housing project, the 60-unit Casa Madrona Apartments, which is owned by the King County Housing Authority. The City has supported rehabilitation efforts and resident initiatives as requested by King County.

### **Ensuring Compliance with Program and Monitoring**

The City monitored all sub-recipients as per established procedures to ensure that all projects and programs funded by CDBG were in full compliance. Housing and public facility projects are subject to Performance Agreements that iterate all applicable rules, regulations, and laws. All public service and micro-enterprise activities are subject to sub-recipient agreements that also provide clear guidelines for compliance. All requests for reimbursement must contain documentation of CDBG-eligible activities. The City conducts onsite monitoring visits for all sub-recipients and documents compliance in a monitoring report.

**Lead-Based Paint Hazards**

The City of Olympia continues to work with our single-family and multi-family loan program to reduce lead-based paint. The education and outreach component provides educational literature to homeowners rehabilitating their own homes, lead workers, and community residents, while working with other efforts to address lead poisoning issues in the community. The City is implementing our Lead-Based Paint Implementation Plan in coordination with the local Housing Authority. This effort includes referrals to lead paint certification classes to assist construction contractors to become certified to work on government-funded housing projects. They also distribute lead paint hazard information and referrals to other local and state-funded testing and lead hazard remediation services.

**Anti-Poverty Strategy**

***Reducing the Number of Persons Living below the Poverty Level:*** The City allocated \$76,000 of City of Olympia funding through an inter-jurisdictional funding body called the Health & Human Service Committee (HHSC) for social service agencies that provide services to persons living below the poverty level. The HHSC provided a total of \$221,000 County-wide funds for these services. Services include Behavioral Health Resources supportive childcare program; the Catholic Community Services Community Kitchen and Drexel House Emergency Shelter; Choice Regional Health Network services; Community Youth Services transitional housing, job training and support services, and youth drop-in center, Haven House Shelter; the Crisis Clinic emergency counseling program and provider training; the Family Support Center's homeless family services and emergency overflow shelter program; the Olympia Free Clinic healthcare program; the SafePlace Children's program; Senior Services of South Sound's nutrition and adult day programs; the Thurston County Food Bank's satellite/mobile food bank system; and, YWCA's Other Bank program (**Please see Attachment 6, "Health & Human Services Committee Allocations"**).

**ASSESSMENT OF PERFORMANCE ACTION PLAN GOALS - YEAR THREE OF THE THREE-YEAR CONSOLIDATED PLAN****The Three-Year Consolidated Plan (2010-2012)**

The Consolidated Plan provides guidance for the City's CDBG Program activities, which must address one of three national objectives:

- ✓ Provide decent housing
- ✓ Provide a suitable living environment
- ✓ Expand economic opportunities

Within those three national objectives, Olympia's Consolidated Plan (2010-2012) established specific goals for housing, public service programs, micro-enterprise activity, and public facilities that benefit low- and moderate-income people. In addition, the Consolidated Plan gave priority to populations with special needs such as the elderly, youth, or disabled.



**CDBG Consolidated Plan Priorities**

During the Three-Year Consolidated Plan period, the City of Olympia has allocated CDBG funds based upon goals and objectives critical to addressing the priority needs identified in the Consolidated Plan. Housing and shelter needs were identified as the most pressing priority, with the majority of the total CDBG entitlement going toward housing development and housing-related services for low- and moderate-income residents.

**Performance Assessment of PY 2012 Activities**

In PY 2012, the third and final year of the 2010 – 2012 Consolidated Plan, the City of Olympia CDBG Program funds were primarily utilized for housing rehabilitation (Smith Building permanent supportive housing units), public facilities (both audible traffic signals and the Smith Building homeless shelter) and public services (Family Support Center social services – allocated but not yet spent).

**Consolidated Plan Goal One:** Provide Safe, Decent, Affordable Housing for Low- and Moderate-Income Persons.

**Housing Rehabilitation:**

*2012 Annual Action Plan Goals:* Rehabilitate 5 housing units (tenant-occupied and/or owner-occupied units). Consolidated Plan multi-year total goal of 75 units to be rehabilitated.

*Accomplishments:* There are seven (7) units of housing rehabilitation underway as funded with CDBG during the fiscal year of PY 2012, household incomes were as follows:

100% or seven (7) household at 30% - 50%

In allocating CDBG funds for housing, the City of Olympia has taken into consideration the housing needs of different kinds of low/moderate-income populations, including renters, potential homebuyers, homeowners, homeless persons and families and individuals with disabilities or special needs. During the 2012 fiscal year, CDBG money was used in conjunction with other funds to provide funding for housing programs based on the needs and priorities stated in the Consolidated Plan.

Also during PY 2012, there was one owner-occupied unit rehabilitated with City general funds (recycled City general fund loan repayments).

**Increase Supply of Owner Occupied and Tenant Occupied Units:**

*2012 Annual Action Plan Goals:* None for PY 2012. Consolidated Plan multi-year total goal of 15 units to be developed.

*Accomplishments:* 0 housing units completed during PY 2012.

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**Consolidated Plan Goal Two:** Expand Economic Opportunity for Low- and Moderate-Income Persons.

**Microenterprise Activities and Economic Development:**

*2012 Annual Action Plan Goals:* No funds allocated. Consolidated Plan multi-year goal: 105 graduates of Business Readiness Training.

*Accomplishments:* No funds allocated, no accomplishments attained.

**Consolidated Plan Goal Three:** Improve Availability and Accessibility to a Suitable Living Environment for Low- and Moderate-Income Persons.

**Public Services:**

*2012 Annual Action Plan Goals:* 60 people (13 Households) to receive public or social services in conjunction with the housing and shelter project. Consolidated Plan multi-year goal: 1,500 people to receive public or social services, 27,000 shelter bed nights.

*Accomplishments:*

Project underway, no public services yet delivered until completion of the housing and shelter project.

**Continued Prior Year Projects:**

**Public Facilities and Infrastructure:**

*2011 Annual Action Plan Goals:* Install audible traffic signals at 14 locations to improve pedestrian safety at crosswalks for sight-impaired pedestrians. Consolidated Plan multi-year goal: to pursue Public Facility, Infrastructure and Accessibility Projects that will benefit low- and moderate-income persons or people with severe disabilities.

*Accomplishments:* Completed the installation of audible traffic signals at 14 locations to improve traffic safety at crosswalks for sight-impaired pedestrians. (*Prior year project*)



**Housing:**

***HomesFirst Acquisition and Rehabilitation Project: HomesFirst!*** Acquired and rehabilitated a single-family property for use as housing for up to four (4) developmentally disabled adults. (*Prior year project*)

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**OTHER CDBG COMPLIANCE ISSUES**
**CDBG Funding Caps**

**Administration Expenditures:** The City's Community Development Block Grant Program is administered by 1.65 FTE's, funded as follows:

<b>\$61,848</b>	General Administration – PY 2012
<b>\$24,811*</b>	Consolidated Planning (2013 – 2017 Consolidated Plan) <b>(Combined General Administration Funding = \$86,659)</b>
<b>\$56,070</b>	Direct Service Delivery Costs
<b>\$53,157</b>	City General Fund Administrative Support ( <i>non-federal dollars</i> )
<b>\$195,886</b>	Subtotal

*\*Contract to produce Consolidated Plan in conjunction with Thurston County.*

Total CDBG general administration expenditures of **\$86,659** represented **16%** of our PY 2012 budget of **\$527,234** (**\$325,612 PY 2012** allocation and **\$201,622 program income**) under the allowable 20% cap.

**Activities Consistent with Consolidated Plan**

- The City of Olympia has pursued all the resources it said it would.
- Any entity whose planned activity required a certification of consistency with the Consolidated Plan and requested certification received it.
- The City has actively sought to implement the Consolidated Plan.

**Grantee Funds and National Objectives**

The City of Olympia has used funds consistent with National Objective No. 1, with 100% of the CDBG-funded activities benefiting low- and moderate-income people.

**Section 3 and Minority Business Enterprise Contracts**

The City had no direct Section 3 or MBE contracts during this period primarily because the housing rehabilitation loan recipients choose their own contractors directly. The City does NOT select any of the rehabilitation contractors.

**Displacement**

No displacement activity has occurred during the reporting period.

**Consolidated Plan Certifications**

There were six requests for Consolidated Plan certificates related to the McKinney Act funding during this period. The organizations were Community Youth Services, the Housing Authority of Thurston County, the Low Income Housing Institute, Bread and Roses, Family Support Center, and Catholic Community Services.

**Citizen Comments**

A Draft Consolidated Annual Performance Evaluation Report was made available for public review and comment on October 28, 2013, through placement on the City's website ([www.olympiawa.gov](http://www.olympiawa.gov)) and at the Community Planning and Development Office. The general public was informed of the availability of the document for public review and comment through advertisements in *The Olympian*. A public hearing was held on November 4, 2013. Copies of the draft CAPER were emailed directly to all CDBG community partners and to the entire County HOME Consortium mailing list. (**Please note:** *All citizen comments received will be included in the final CAPER for submission to HUD on or before November 15, 2013*).

**Self-Evaluation**

In PY 2012, the City focused on commencing a single, service enriched project to meet the needs of homeless families with children. Funding challenges for the sub-recipient delayed the start of the project until late in the program year. The City also concurrently conducted its Consolidated Planning process in conjunction with Thurston County to produce the first ever joint Consolidated Plan. The City continued to work collaboratively with the County HOME Program to explore ways to enhance both programs.

**Monitoring**

- The City did not go through a HUD monitoring visit as a result of good program performance.
- The City did go through a State combined audit which identified no concerns or findings.

**ATTACHMENTS**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2012  
 OLYMPIA , WA

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ATTACHMENT 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	522,209.54
02 ENTITLEMENT GRANT	325,612.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	201,158.90
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	462.85
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,049,443.29

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	451,158.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	451,158.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	86,659.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	537,818.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	511,625.10

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	101,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	350,158.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	451,158.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	325,612.00
33 PRIOR YEAR PROGRAM INCOME	243,377.15
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	568,989.15
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	86,659.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	86,659.38
42 ENTITLEMENT GRANT	325,612.00
43 CURRENT YEAR PROGRAM INCOME	201,158.90
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	462.85
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	527,233.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.44%





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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	5	175	Family Support Center Housing Rehab	14B	LMH	\$101,000.00
Total						\$101,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	10	169	5498688	Homes First Acquisition & Rehab	14G	LMH	\$1,158.61
2011	10	170	5513949	Audible Signals	03	LMC	\$36,542.85
2012	2	172	5498688	Rehab Program Delivery Admin Costs	14H	LMH	\$3,555.47
2012	2	172	5504520	Rehab Program Delivery Admin Costs	14H	LMH	\$4,286.42
2012	2	172	5513949	Rehab Program Delivery Admin Costs	14H	LMH	\$7,439.20
2012	2	172	5527692	Rehab Program Delivery Admin Costs	14H	LMH	\$2,100.51
2012	2	172	5541486	Rehab Program Delivery Admin Costs	14H	LMH	\$1,062.61
2012	2	172	5547976	Rehab Program Delivery Admin Costs	14H	LMH	\$2,582.70
2012	2	172	5563835	Rehab Program Delivery Admin Costs	14H	LMH	\$4,701.66
2012	2	172	5573601	Rehab Program Delivery Admin Costs	14H	LMH	\$8,961.51
2012	2	172	5573607	Rehab Program Delivery Admin Costs	14H	LMH	\$1,922.20
2012	2	172	5578882	Rehab Program Delivery Admin Costs	14H	LMH	\$318.73
2012	2	172	5582264	Rehab Program Delivery Admin Costs	14H	LMH	\$4,147.31
2012	3	173	5547976	Family Support Center Emergency Shelter	03C	LMC	\$6,120.73
2012	3	173	5573607	Family Support Center Emergency Shelter	03C	LMC	\$4,500.00
2012	3	173	5579552	Family Support Center Emergency Shelter	03C	LMC	\$219,574.89
2012	3	173	5595936	Family Support Center Emergency Shelter	03C	LMC	\$26,183.41
2012	6	176	5563835	PY 2012 RL Rehab Program Delivery Costs	14H	LMH	\$4,751.67
2012	6	176	5573601	PY 2012 RL Rehab Program Delivery Costs	14H	LMH	\$859.65
2012	6	176	5578882	PY 2012 RL Rehab Program Delivery Costs	14H	LMH	\$6,448.59
2012	6	176	5582264	PY 2012 RL Rehab Program Delivery Costs	14H	LMH	\$2,940.09
Total							\$350,158.81



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2012

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$101,000.00	3	\$101,000.00
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$1,158.61	1	\$1,158.61
	Rehabilitation Administration (14H)	0	\$0.00	4	\$56,078.32	4	\$56,078.32
	Total Housing	0	\$0.00	8	\$158,236.93	8	\$158,236.93
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$36,542.85	2	\$36,542.85
	Homeless Facilities (not operating costs) (03C)	1	\$256,379.03	0	\$0.00	1	\$256,379.03
	Total Public Facilities and Improvements	1	\$256,379.03	2	\$36,542.85	3	\$292,921.88
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$0.00	1	\$0.00	2	\$0.00
	Youth Services (05D)	0	\$0.00	2	\$0.00	2	\$0.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	4	\$0.00	5	\$0.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$86,659.38	2	\$86,659.38
	Total General Administration and Planning	0	\$0.00	2	\$86,659.38	2	\$86,659.38
Grand Total		2	\$256,379.03	17	\$281,439.16	19	\$537,818.19



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 CDBG Summary of Accomplishments  
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	12	12
	Total Economic Development		0	12	12
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	79	79
	Acquisition for Rehabilitation (14G)	Housing Units	0	1	1
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	80	80
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	4,512	4,512
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	4,512	4,512
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	224	224
	Youth Services (05D)	Persons	0	155	155
	Battered and Abused Spouses (05G)	Persons	0	254	254
	Total Public Services		0	633	633
Grand Total			0	5,237	5,237



U.S. Department of Housing and Urban Development  
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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	75	0
	Black/African American	0	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>
Non Housing	White	4,245	246	0	0
	Black/African American	260	0	0	0
	Asian	274	0	0	0
	American Indian/Alaskan Native	149	0	0	0
	Native Hawaiian/Other Pacific Islander	22	0	0	0
	American Indian/Alaskan Native & White	8	0	0	0
	Black/African American & White	10	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	186	0	0	0
	<b>Total Non Housing</b>	<b>5,157</b>	<b>246</b>	<b>0</b>	<b>0</b>
	Grand Total	White	4,245	246	75
Black/African American		260	0	4	0
Asian		274	0	0	0
American Indian/Alaskan Native		149	0	0	0
Native Hawaiian/Other Pacific Islander		22	0	1	0
American Indian/Alaskan Native & White		8	0	0	0
Black/African American & White		10	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		3	0	0	0
Other multi-racial		186	0	0	0
<b>Total Grand Total</b>		<b>5,157</b>	<b>246</b>	<b>80</b>	<b>0</b>



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CDBG Summary of Accomplishments  
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CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT

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## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report  
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 1	PY 2012 General Administration/Planning	Overall general administration for PY 2012	\$61,130.00	\$86,659.38	\$86,659.38	\$0.00	\$86,659.38
2	Program Delivery Costs	Provide inspections, energy auditing, preparation of work specifications, project management, underwriting, and processing.	\$60,000.00	\$41,078.32	\$41,078.32	\$0.00	\$41,078.32
3	Family Support Center Emergency Shelter		\$404,653.00	\$404,653.00	\$256,379.03	\$148,273.97	\$256,379.03
4	Family Support Center Social Services		\$45,847.00	\$45,847.00	\$0.00	\$45,847.00	\$0.00
5	Family Support Center Housing Rehab		\$101,000.00	\$101,000.00	\$101,000.00	\$0.00	\$101,000.00
6	PY 2012 RL Program Delivery Costs	Counseling, inspections, work specification preparations, and loan servicing of revolving loan projects.	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
OLYMPIA

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**PGM Year:** 2009  
**Project:** 0004 - Residential Rehab-Rental Housing  
**IDIS Activity:** 145 - Rental Housing Rehab

Status: Completed 10/17/2012 12:00:00 AM  
 Location: Citywide Olympia, WA 98501

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 09/29/2009

**Description:**

Rehabilitation of rental housing for low and moderate-income renters.

**Financing**

Funded Amount: 450,523.00  
 Drawn Thru Program Year: 450,523.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	73	0	73	0	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	44	44	0
Low Mod	0	21	21	0
Moderate	0	11	11	0
Non Low Moderate	0	2	2	0
Total	0	78	78	0
Percent Low/Mod		97.4%	97.4%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	RRP-193, 204 4th Ave W, Olympia, WA (29 units) RRP-196, 1010 Franklin St SE, Olympia, WA (6 units) RRP-197, 119 7th Ave SE, Olympia, WA (43 units)	
2010	RRP-193: Projected completed in PY 2009. Accomplishments were reported in PY 2009. RRP-196: Final spending occurred during PY 2010. Accomplishments were reported in PY 2009. RRP-197: No expenditures occurred during PY 2010. Accomplishments were reported in PY 2009. Owners are discussing further repairs to building, which will take place in PY 2011.	
2011	RRP-193: Projected completed in PY 2009. Accomplishments were reported in PY 2009. RRP-196: Final spending occurred during PY 2010. Accomplishments were reported in PY 2009. RRP-197: Final spending occurred during PY 2011. Accomplishments were reported in PY 2009.	

**PGM Year:** 2010  
**Project:** 0012 - Public Facility: Safeplace  
**IDIS Activity:** 158 - SafePlace Community Ctr

**Status:** Completed 10/22/2012 12:00:00 AM  
**Location:** 314 Legion Way SE Olympia, WA 98501-1320

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03) **National Objective:** LMC

**Initial Funding Date:** 10/06/2010

**Financing**

Funded Amount: 80,000.00  
 Drawn Thru Program Year: 80,000.00  
 Drawn In Program Year: 0.00

**Description:**

Project scope development expenses for a community services office to be co-located with six low-income housing units for domestic violence/sexual assault programs.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households:

0

0

0

ATTACHMENT 4

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2010	Funds were utilized for architectural and design work to support a new community center.	
2011	This project was never completed due to the economy. Therefore, no persons were provided services. SafePlace continues to seek additional funding to develop the new community center.	

**PGM Year:** 2010  
**Project:** 0015 - Housing Rehab: B&B Apartments  
**IDIS Activity:** 160 - B&B Apartments Renovation

**Status:** Completed 10/22/2012 12:00:00 AM  
**Location:** 2104 State Ave NE Olympia, WA 98506-4784

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 01/06/2011

**Description:**  
 Design and engineering costs to support full rehabilitation and expansions of the B&B Apartments.

**Financing**

Funded Amount: 44,723.75  
 Drawn Thru Program Year: 44,723.75  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

ATTACHMENT 4

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	Funds were utilized for architectural, design, and geotechnical work to support a rehabilitation project at the existing B&B Apartments.	
2011	The Behavioral Health Resources B&B Apartment project expended 80% of their funding to design a rehabilitation and expansion of their existing B&B Apartment complex. Due to the economy, the project has been put on hold; therefore, this project is being closed. It is hoped that at a later date the agency will resubmit for further funding.	

**PGM Year:** 2011  
**Project:** 0001 - PY 2011 Administration  
**IDIS Activity:** 161 - PY 2011 Planning & General Admin

**Status:** Completed 10/22/2012 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/23/2011

**Description:**  
 PY 2011 planning and administration costs

**Financing**  
 Funded Amount: 90,800.00  
 Drawn Thru Program Year: 90,800.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0								

ATTACHMENT 4

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0002 - PY 2011 Program Delivery Costs  
**IDIS Activity:** 162 - Program Delivery Costs (Direct Admin)

Status: Completed 10/22/2012 12:00:00 AM  
Location: 601 4th Ave E Olympia, WA 98501-1112

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 09/23/2011  
**Financing**  
Funded Amount: 37,602.95  
Drawn Thru Program Year: 37,602.95  
Drawn In Program Year: 0.00

**Description:**  
Administration costs for counseling, inspections, energy auditing, preparation of work specification, and loan underwriting and processing.

**Proposed Accomplishments**



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0003 - Catholic Community Services  
**IDIS Activity:** 163 - CCS-Drexel House

**Status:** Completed 10/19/2012 12:00:00 AM  
**Location:** 604 Devoe St SE Olympia, WA 98501-2034

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Initial Funding Date:** 09/23/2011

**Financing**

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 0.00

**Description:**

Provide emergency shelter housing and supportive services for homeless men for a total of 5,840 bednights/year

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	176	10
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224</b>	<b>10</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	224
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	224
Percent Low/Mod				100.0%

**Annual Accomplishments**

2011      Sept 2011: Provided 480 bednights for 19 clients. Oct 2011: Provided 496 bednights for 21 clients. Nov 2011: Provided 480 bednights to 21 clients. Provided 496 bednights for 20 clients. Dec 2011: Provided 496 bednights, serving 20 clients, 65 C.M. meetings and 1 savings plan participant. Jan 2012: Provided 496 bednights for 18 clients and 68 C.M. meetings. Feb 2012: Provided 464 bed nights, serving 21 clients, 65 C.M. meetings and 2 savings plan participants. March 2012: Provided 496 bed nights, serving 20 clients, 72 C.M. meetings, and 3 savings plan participants. April 2012: Provided 480 bednights, serving 20 clients, held 75 C.M. meetings, and 1 savings plan participant. May 2012: Provided 496 bednights, serving 21 clients, held 83 C.M. meetings, and 3 savings plan participant. June 2012: Provided 480 bednights, serving 23 clients, held 90 C.M. meetings, and 3 savings plan participants.

**PGM Year:** 2011  
**Project:** 0004 - Community Youth Services RISE  
**IDIS Activity:** 164 - CYS RISE

**Status:** Completed 10/17/2012 12:00:00 AM  
**Location:** 711 State Ave NE Olympia, WA 98506-3984

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 09/23/2011

**Description:**  
 Transitional housing for homeless youth ages 18-21 and their dependents

**Financing**

Funded Amount: 12,000.00  
 Drawn Thru Program Year: 12,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	13
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>13</b>

Female-headed Households: 0

*Income Category:*

**Owner      Renter      Total      Person**

Extremely Low	0	0	0	110
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	110
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
--------------	---------------------------------	----------------------

2011 Provided services to 82 low-income young adults and 28 children.

**PGM Year:** 2011

**Project:** 0005 - Community Youth Services Rosie's Place

**IDIS Activity:** 165 - CYS Rosie's Place

Status: Completed 10/17/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 711 State Ave NE Olympia, WA 98506-3984

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 09/23/2011

**Description:**

Drop-in center for homeless or street-dependent youth

**Financing**

Funded Amount: 17,153.00

Drawn Thru Program Year: 17,153.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>

Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	On average, provided services to 45 youth/day, including meals, clothing, hygiene products, workshops, and shelter/transitional housing referrals.	

**PGM Year:** 2011  
**Project:** 0006 - SafePlace  
**IDIS Activity:** 166 - SafePlace Emergency Shelter

**Status:** Completed 10/17/2012 12:00:00 AM  
**Location:** 314 Legion Way SE Olympia, WA 98501-1320

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G)      **National Objective:** LMC

**Initial Funding Date:** 09/23/2011

**Description:**  
 Operations and maintenance of a domestic violence shelter for battered and abused spouses.

**Financing**  
**Funded Amount:** 20,000.00  
**Drawn Thru Program Year:** 20,000.00  
**Drawn In Program Year:** 0.00

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	144	28
Black/African American:	0	0	0	0	0	0	79	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>28</b>
Female-headed Households:	0		0		0			

ATTACHMENT 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	248
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	254
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Sept-Nov 2011: Provided 2194 bednights for 73 new and 27 existing clients. Dec 2011: Provided 709 bednights for 19 new and 25 existing clients. Feb 2012: Provided 604 bednights to 15 new and 23 existing clients. March 2012: Provided 742 bednights to 27 new and 19 existing clients. April 2012: Provided 714 bednights to 20 new and 25 existing clients. May 2012: Provided 383 bednights to 26 new and 24 existing clients. June 2012: Provided 674 bednights to 28 new & 20 existing clients. July 2012: Provided 714 bednights to 22 new and 21 existing clients. Aug 2012: Provided 756 bednights to 13 new and 24 existing clients.	

**PGM Year:** 2011  
**Project:** 0007 - Enterprise for Equity Microenterprise Training  
**IDIS Activity:** 167 - E4E Microenterprise Training

Status: Completed 10/19/2012 12:00:00 AM Objective: Create economic opportunities  
Location: 111 Market St NW #375 Olympia, WA 98501 Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

**Initial Funding Date:** 09/23/2011  
**Financing**  
Funded Amount: 32,500.00  
Drawn Thru Program Year: 32,500.00  
Drawn In Program Year: 0.00

**Description:**  
Business training to create new microenterprise businesses

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>

ATTACHMENT 4

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Sept-Oct 2011: Initiated a comprehensive business planning program for 10 city entrepreneurs with graduation set for Dec. 2011. Provided technical business assistance for graduate business owners, 2 business learning circles with 22 participants and provided 5 financial education class series with 50 participants. Nov-Dec 2011: Graduated 6 entrepreneurs. Jan-Feb 2012: Graduated 6 entrepreneurs. Provided business assistance to 3 new and 2 existing businesses.	

**PGM Year:** 2011  
**Project:** 0008 - PY 2011 RL Program Delivery Costs  
**IDIS Activity:** 168 - PY 2011 RL Rehab Program Delivery Costs

Status: Completed 10/22/2012 12:00:00 AM  
Location: 601 4th Ave E Olympia, WA 98501-1112  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 09/23/2011

**Financing** **Description:** Counseling, inspections, work specification preparations, and loan servicing of revolving loan projects

Funded Amount: 3,155.22  
Drawn Thru Program Year: 3,155.22  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0010 - Acquisition/Rehab: Homes First!  
**IDIS Activity:** 169 - Homes First Acquisition & Rehab

**Status:** Completed 11/30/2012 12:00:00 AM  
**Location:** 1812 Sawyer St SE Olympia, WA 98501-3122

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition for Rehabilitation (14G)

**National Objective:** LMH



**Initial Funding Date:** 04/02/2012

**Description:**

ATTACHMENT 4

Acquisition and renovation of a single-family home for use by developmentally disabled adults

**Financing**

Funded Amount: 125,000.00  
 Drawn Thru Program Year: 125,000.00  
 Drawn In Program Year: 1,158.61

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	A single-family home was acquired and renovated for use by developmentally disabled adults during PY 2011. Final invoicing will take place during PY 2012.	

**PGM Year:** 2011  
**Project:** 0010 - Audible Signals  
**IDIS Activity:** 170 - Audible Signals

Status: Completed 10/8/2013 12:00:00 AM  
 Location: 601 4th Ave E Various City Sites Olympia, WA 98501-1112

Objective: Create suitable living environments  
 Outcome: Availability/accessibility **ATTACHMENT 4**  
 Matrix Code: Public Facilities and Improvement National Objective: LMC  
 (General) (03)

**Initial Funding Date:** 06/12/2012

**Financing**

Funded Amount: 85,000.00  
 Drawn Thru Program Year: 85,000.00  
 Drawn In Program Year: 36,542.85

**Description:**

Install up to fourteen (14) audible traffic signals to improve pedestrian safety for sight-impaired citizens.

**Proposed Accomplishments**

Public Facilities : 14

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,799	195
Black/African American:	0	0	0	0	0	0	129	0
Asian:	0	0	0	0	0	0	258	0
American Indian/Alaskan Native:	0	0	0	0	0	0	140	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	179	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,511</b>	<b>195</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,511
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,511
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	14 intersection crosswalk audible signals were installed during PY 2011. Final invoicing will take place during PY 2012.	

**PGM Year:** 2012  
**Project:** 0001 - PY 2012 General Administration/Planning  
**IDIS Activity:** 171 - 2012 General Administration

Status: Completed 8/31/2013 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 10/15/2012

**Description:**  
 PY 2012 administration and planning charges

**Financing**

Funded Amount: 86,659.38  
 Drawn Thru Program Year: 86,659.38  
 Drawn In Program Year: 86,659.38

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0002 - Program Delivery Costs  
**IDIS Activity:** 172 - Rehab Program Delivery Admin Costs

Status: Completed 9/30/2013 12:00:00 AM  
 Location: 601 4th Ave E Olympia, WA 98501-1112

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 11/15/2012

**Financing**

Funded Amount: 41,078.32  
 Drawn Thru Program Year: 41,078.32  
 Drawn In Program Year: 41,078.32

**Description:**

Provide inspections, energy auditing, preparation of work specifications, project management, underwriting and processing.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0003 - Family Support Center Emergency Shelter  
**IDIS Activity:** 173 - Family Support Center Emergency Shelter

**Status:** Open  
**Location:** 837 7th Ave SE Olympia, WA 98501-1508

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Description:**

**Initial Funding Date:** 03/05/2013

**Financing**

Funded Amount: 404,653.00  
 Drawn Thru Program Year: 256,379.03  
 Drawn In Program Year: 256,379.03

**Proposed Accomplishments**

Public Facilities : 28

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

ATTACHMENT 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0004 - Family Support Center Social Services  
**IDIS Activity:** 174 - Family Support Center Social Services

**Status:** Open  
**Location:** 837 7th Ave SE Olympia, WA 98501-1508

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 03/05/2013

**Description:**

**Financing**

Funded Amount: 45,847.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 11,680

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ATTACHMENT 4

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0005 - Family Support Center Housing Rehab  
**IDIS Activity:** 175 - Family Support Center Housing Rehab

Status: Completed 10/15/2013 12:00:00 AM  
Location: 837 7th Ave SE Olympia, WA 98501-1508

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 03/05/2013

**Description:**

**Financing**

Funded Amount: 101,000.00  
Drawn Thru Program Year: 101,000.00  
Drawn In Program Year: 101,000.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	In 2012, CDBG funds were used for predevelopment and demolition expenses for the rehabilitation and conversion of a former office building (Smith Building) into new housing units. Construction will continue through 2013. Once completed, the Smith Building will provide an emergency shelter for homeless families with children.	

**PGM Year:** 2012  
**Project:** 0006 - PY 2012 RL Program Delivery Costs  
**IDIS Activity:** 176 - PY 2012 RL Rehab Program Delivery Costs

Status: Completed 9/30/2013 12:00:00 AM  
 Location: 601 4th Ave E Olympia, WA 98501-1112

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 05/14/2013

**Financing** Description: Counseling, inspections, work specification preparations, and loan servicing of revolving loan projects.



Funded Amount: 15,000.00  
 Drawn Thru Program Year: 15,000.00  
 Drawn In Program Year: 15,000.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**Total Funded Amount: \$1,712,695.62**  
**Total Drawn Thru Program Year: \$1,518,574.65**  
**Total Drawn In Program Year: \$537,818.19**

**PLACEHOLDER FOR PUBLIC COMMENT**

## 2013 Health & Human Service Committee (HHSC) Recommendations

The Thurston County Health & Human Services Committee (HHSC) received 28 applications totaling \$607,500 in requests for the 2013 year. Members noted the increased need levels and the quality of applications but were unable to fund all of the programs with the available revenue of \$221,000. The Committee met Tuesday morning, reviewed the applications and make the following recommendations for funding:

Service Program / Project Title	Organization / Agency	\$ Amount Recommended for Funding	City of Olympia Portion of Recommended Funding
<b>Behavioral Health Resources</b>	Harvest Program Supportive Childcare	\$18,750	\$6,440
<b>Catholic Community Services</b>	Community Kitchen	\$18,750	\$6,440
<b>Catholic Community Services</b>	Drexel House Emergency Shelter	\$18,750	\$6,440
<b>CHOICE Regional Health Care</b>	Thurston County Project Access	\$18,750	\$6,440
<b>Community Youth Services</b>	Rosie's Place	\$18,750	\$6,440
<b>Community Youth Services</b>	Haven House	\$18,750	\$6,440
<b>Crisis Clinic</b>	Crisis & Youth Help Line & Trainings	\$18,750	\$6,440
<b>Family Support Center</b>	Shelter & Homeless Family Services	\$18,750	\$6,440
<b>Olympia Free Clinic</b>	Access to Healthcare	\$7,500	\$2,617
<b>SafePlace</b>	Children's Program	\$8,000	\$2,785
<b>Senior Services for South Sound</b>	Meals on Wheels	\$18,750	\$6,440
<b>Thurston County Food Bank</b>	Satellite/Mobile Food Bank System	\$18,750	\$6,440
<b>YWCA of Olympia</b>	The Other Bank	\$18,000	\$6,197
		<b>TOTAL \$221,000</b>	<b>Olympia TOTAL \$76,000</b>

**For more information, contact:**

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