

Agency: Olympia
 County: Thurston
 MPO: TRPC MPO

Hearing Date: 11/18/2014
 Adoption Date: Amendment Date:
 Resolution #: Amendment #:

Six Year Transportation Improvement Program
From 2016 to 2021

Functional Class	Priority Number	Project Title Regionally Significant (Y/N) Road Name Structure Id from: Beginning Terminus to: End Terminus Project Description	Improvement Type	Total Length	Utility Codes	Project Phase	Status	Phase Start	Project Costs						Fed. Funded Projects Only			
									Fund Source Information						Local Funds	Total Funds	Envir. Type	R/W Reqrd? (Date)
									Federal Funding		State Funding		Fund Code	State Funds				
									Fed. Fund Code	Cost by Phase	Fund Code							
16		<i>Boulevard Road and Morse-Merryman Road Roundabout</i> N Boulevard Road from: at Morse-Merryman Road to: N/A Structure Id Construct a single lane roundabout, sidewalks, planter strips, street lighting, bike lanes, stormwater improvements and undergrounding of overhead utilities.		0.2	C G P S T W	RW CN CN	S P P	2016 2017 2017			TIB TIB	143,535 1,266,375	304,965 1,798,385	448,500 3,064,760	CE	Y		
Totals									771,787			1,409,910	2,223,803	4,405,500				
16		<i>Boulevard Road and Log Cabin Road - Phase 2: East Leg</i> Y Log Cabin Road from: Boulevard Road to: N/A Structure Id Construct fourth leg of the roundabout to the east; includes sidewalk, planter strip, streetlighting and 2/3 lane street cross-section.		0.11	C G P S T W	PE CN	P P	2018 2019			TIB TIB	101,444 1,056,378	133,088 1,385,890	234,532 2,442,268	CE	N		
Totals												1,157,822	1,518,978	2,676,800				
16		<i>Fones Road Widening</i> Y Fones Road from: 18th Avenue to: Pacific Avenue Structure Id Widen to 3/5 lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater improvements, undergrounding of overhead utilities and roundabout.		0.67	C G P T W	PE RW CN	P P P	2018 2018 2019			TIB TIB TIB	473,697 2,134,153 4,649,040	592,755 2,670,547 5,817,520	1,066,452 4,804,700 10,466,560	CE	Y		
Totals												7,256,890	9,080,822	16,337,712				
16		<i>Cain Road and North Street Intersection Improvements</i> N Cain Road from: 300 feet south of North Street to: 300 feet north of North Street Structure Id Intersection capacity improvements may include lane channelization and signal, bike lanes, sidewalks, planter strips, streetlighting and undergrounding of overhead utilities.		0.12	C G P T	PE RW CN	P P P	2019 2019 2020			TIB TIB TIB	92,748 71,027 1,102,793	116,314 89,073 1,382,989	209,062 160,100 2,485,782	CE	Y		
Totals												1,266,568	1,588,376	2,854,944				
16		<i>Henderson Boulevard and Eskridge Boulevard Intersection Improvements</i> N Henderson Boulevard from: 300 feet south of Eskridge Bl to: 300 feet north of Eskridge Bl Structure Id Intersection capacity improvements include roundabout, sidewalks, planter strips, bike lanes, streetlighting, stormwater and undergrounding of overhead utilities.		0.12	C G P T	PE RW CN	P P P	2019 2019 2020			TIB TIB TIB	86,966 123,513 1,349,786	108,706 154,387 1,687,195	195,672 277,900 3,036,981	CE	Y		
Totals												1,560,265	1,950,288	3,510,553				

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											Federal Funding			State Funding				
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17		Wiggins Road and 37th Avenue Intersection Improvements Wiggins Road from: 300 feet north of 37th Ave. to: 300 feet south of 37th Ave. Structure Id Intersection capacity improvements include roundabout, sidewalks, planter strips, bike lanes, streetlighting, stormwater and undergrounding of overhead utilities.	N	Oly1106a 126 NRS	3	0.12	C G P T	PE RW CN	P P P	2020 2020 2021			TIB TIB TIB	164,432 521,996 2,309,748	209,796 666,004 2,946,960	374,228 1,188,000 5,256,708	CE	Y
Totals												2,996,176	3,822,760	6,818,936				
16		Log Cabin Road Extension Log Cabin Road from: Boulevard Road to: Hoffman Road Structure Id Extend Minor Arterial roadway. Funding is to construct median.	N	Oly1107a 127 NRS	1	1	C G P S T W	ALL	P	2016					4,038,115	4,038,115	CE	Y
Totals															4,038,115	4,038,115		
0		Bicycle Facilities Various Locations from: N/A to: N/A Structure Id Bicycle facilities as identified in Bicycle Improvement Program.	N	Oly1108a 131 NRS	28			PE CN	P P	2021 2021	STP STP	46,400 198,600			19,900 85,100	66,300 283,700	CE	N
Totals												245,000			105,000	350,000		
17		San Francisco Bike Lane and Overlay San Francisco from: East Bay Drive to: Bethel Street Structure Id Install bike lanes, and overlay street.	N	Oly1108b 132 NRS	28	0.46	C G P T W	PE CN	P P	2019 2020	STP(E) STP(E)	224,686 841,094			149,790 560,730	374,476 1,401,824	CE	N
Totals												1,065,780			710,520	1,776,300		
17		Mottman Road Bike Lanes and Half Street Frontage Improvement Mottman Road from: Mottman Court to: SPSCC Structure Id Construct Sidewalk, Planter Strip, and Streetlights on one side; Widen for Class II Bike Lanes and Overlay Street.	N	Oly1108c 133 NRS	28	0.18	G P S T W	PE RW CN	P P P	2017 2017 2018	STP(E) STP(E) STP(E)	648,842 350,880 2,428,978			432,562 233,920 1,619,318	1,081,404 584,800 4,048,296	CE	Y
Totals												3,428,700			2,285,800	5,714,500		

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17		14th Avenue NW Overlay and Bicycle Facility 14th Avenue NW from: Cooper Point Road to: Division Street Structure Id Construct Class II Bike Lanes and and Overlay Street.	N	28	1.65	C G P T W	PE RW CN	P P P	2018 2018 2019	STP(E) STP(E) STP(E)	983,443 376,140 3,681,737		655,629 250,760 2,454,491	1,639,072 626,900 6,136,228	CE	Y		
Totals										5,041,320		3,360,880	8,402,200					
16		Herman Road Bike Lanes and Half Street Frontage Improvement Herman Road from: Wiggins Road to: East City Limits Structure Id Construct Sidewalk and Planter Strip; Widen for Class II Bike Lanes and Overlay Street.	N	28	0.49	G P S T W	PE RW CN	P P P	2018 2018 2019	STP(E) STP(E) STP(E)	607,186 9,444,660 2,273,174		404,790 6,296,440 1,515,450	1,011,976 15,741,100 3,788,624	CE	Y		
Totals										12,325,020		8,216,680	20,541,700					
0		Hazard Elimination Safety Projects Various Locations from: N/A to: N/A Structure Id Safety improvements on high accident streets and intersections – Legion Way and Adams Street (traffic signal). Jefferson Street and 8th Avenue (traffic signal) and Harrison Avenue and Division Street. (This coordinated project will improve traffic signal operations, safety and will also provide for future capacity needs with a new right turn lane.)	N	21			PE RW CN	P P P	2016 2016 2017	STP(S) STP(S) STP(S)	348,361 5,355 2,729,574		61,475 945 481,690	409,836 6,300 3,211,264		Y		
Totals										3,083,290		544,110	3,627,400					
0		Parks and Pathways Sidewalk Various Locations from: N/A to: N/A Structure Id Install sidewalks on major pedestrian routes, identified in City's 2003 Sidewalk Program, that make connections to recreation facilities.	N	28			ALL	P	2021				1,000,000	1,000,000	CE	N		
Totals													1,000,000	1,000,000				
17		Fern Street Sidewalk Fern Street from: Cambridge Court Apartments to: 9th Avenue Structure Id Install sidewalk on the west side of Fern Street.	N	28	0.11		PE CN RW	P P P	2016 2018 2017			Ped/Bike Ped/Bike Ped/Bike	32,940 195,540 40,800	22,000 130,320 27,200	54,940 325,860 68,000	CE	Y	
Totals													269,280	179,520	448,800			

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17		Quince Street Sidewalk Quince Street Sidewalk from: Miller Avenue to: Reeves Middle School Structure Id Remove existing asphalt walking path and replace it with curb and a concrete sidewalk.	N	Oly1312f 166 NRS	28	0.14		PE CN	P P	2016 2017		SRTS SRTS	30,400 172,800	7,600 43,200	38,000 216,000	CE	N			
Totals											203,200	50,800	254,000							
16		22nd Avenue Sidewalk Project - Phase 2 22nd Avenue from: Fir Street to: I-5 and Wheeler Avenue Structure Id Install Sidewalk.	N	Oly1312g 167 NRS	28	0.85		PE CN	P P	2016 2019		Ped/Bike Ped/Bike	390,000 2,035,200	260,000 1,356,800	650,000 3,392,000	CE	N			
Totals											2,425,200	1,616,800	4,042,000							
0		Pedestrian Crossing Improvemnts Various Locations from: N/A to: N/A Structure Id Pedestrian crossing safety improvements along High Density Corridors and other locations. Improvements may include, signing, crosswalk markings, bulbouts and pedestrian crossing islands.	N	Oly1113a 171 NRS	28			PE CN	P P	2016 2016	STP(E) STP(E)	53,350 155,670		12,650 36,930	66,000 192,600	CE	N			
Totals											209,020		49,580	258,600						
0		Sidewalk Construction Various Locations from: N/A to: N/A Structure Id Install sidewalks as listed in Sidewalk Program.	N	Oly1114a 181 NRS	28			PE CN	P P	2021 2021				12,000 38,000	12,000 38,000	CE	N			
Totals													50,000	50,000						
16		State Avenue and Phoenix Street Sidewalk State Avenue and Phoenix Street from: Wilson Street to: Martin Way Structure Id Install sidewalk.	N	Oly1114b 182 NRS	28	0.49		CN	P	2020		TIB	885,147	590,098	1,475,245		N			
Totals													885,147	590,098	1,475,245					

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											Federal Funding		State Funding		Total Funds					
											Fed.Fund Code	Cost by Phase	Fund Code	State Funds						
0		Capitol Way Sidewalk Capitol Way from: Union Avenue to: 10th Avenue Structure Id Sidewalk and street tree removal and replacement, including new bulb-outs at the intersections of Capitol Way and 10th Avenue (northwest and southwest corners) and Capitol Way and Union Avenue (northwest corner), where parking lanes exist.	N	Oly1314c 183 NRS	28	0.05		PE CN	P P	2018 2018			TIB TIB	42,230 164,770	28,150 109,850	70,380 274,620	CE	N		
Totals												207,000	138,000	345,000						
0		Street Access Projects - ADA Requirements Various Locations from: N/A to: N/A Structure Id Projects to address Americans with Disabilities Act (ADA) needs. Based on 6-year ADA plan. Improvements may include installation of curb access ramps, sidewalk and accessible (audible) pedestrian signals.	N	Oly1116a 200 NRS	28			PE CN	P P	2017 2017				53,040 156,960	53,040 156,960	CE	N			
Totals													210,000	210,000						
0		Street Repair and Reconstruction Various Locations from: N/A to: N/A Structure Id Repair of streets identified in City's Pavement Management System.	N	Oly1117a 300 NRS	4			PE CN	P P	2016 2016				2,656,000 9,944,000	2,656,000 9,944,000	CE	N			
Totals													12,600,000	12,600,000						
16		Henderson Boulevard Overlay - Potential Economic Stimulus Project Henderson Boulevard from: Plum Street/Northbound I-5 O to: Union Avenue Structure Id Overlay Henderson Boulevard.	N	Oly1117b 301 NRS	5	0.19		PE CN	P P	2016 2016	Discretion Discretion	71,400 612,200			71,400 612,200	CE	N			
Totals												683,600		683,600						
14		Pacific Avenue Overlay - Potential Economic Stimulus Project Pacific Avenue from: State Avenue/Wilson Street to: Sawyer Street Structure Id Overlay Pacific Avenue.	N	Oly1117e 304 NRS	5	0.17		PE CN	P P	2016 2016	Discretion Discretion	66,400 387,200			66,400 387,200	CE	N			
Totals												453,600		453,600						

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17		Puget Street Overlay - Potential Economic Stimulus Project 4th Avenue from: 4th Avenue to: San Francisco Avenue Structure Id Overlay Puget Street.	N	5	0.78	PE	P	2016	Discretion	365,600			365,600	CE	N			
						CN	P	2016	Discretion	2,563,900			2,563,900					
Totals										2,929,500			2,929,500					
14		State Avenue Overlay - Phase 2 State Avenue from: Central Street to: Wilson Street Structure Id Overlay State Avenue.	N	5	0.4	PE	P	2016	Discretion	310,600			310,600	CE	N			
						CN	P	2016	Discretion	1,790,100			1,790,100					
Totals										2,100,700			2,100,700					
14		4th Avenue Bridge Railing Repairs 4th Avenue from: Midway Avenue to: Yashiro Street Structure Id Clean and seal the existing railing in order to preserve the condition and improve aesthetics.	N	47	0.25	CN	P	2016				339,000	339,000	CE	N			
Totals												339,000	339,000					
0		Percival Landing, Section A, Phase 2 Percival Landing from: N/A to: N/A Structure Id Boardwalk and float replacement.	N	28		CN	P	2020	STP(E)	11,200,000			5,600,000	16,800,000	CE	N		
						PE	P	2019	STP(E)	613,300			306,700	920,000				
Totals										11,813,300			5,906,700	17,720,000				
0		Grass Lake Trail from: Kaiser Road to: Cooper Point Road Structure Id Design and construct multi-modal trail.	N	28	1	PE	P	2019	STP(E)	120,000			60,000	180,000	CE	N		
						CN	P	2020	STP(E)	800,000			400,000	1,200,000				
Totals										920,000			460,000	1,380,000				

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0		Yauger Park to Grass Lake Refuge Regional Trail from: Mud Bay Road to: Grass Lake Trail Structure Id Design and construct multi-modal trail. STIP ID: Oly1153a Fed. Aid # Agency ID: 502 MPO ID: NRS	28	0.4		PE	P	2019	STP(E)	80,000			40,000	120,000	CE	N		
						CN	P	2020	STP(E)	533,000			267,000	800,000				
Totals									613,000			307,000	920,000					
0		Olympia Woodland Trail, Phase 3 from: Henderson Boulevard to: Eastside Street Structure Id Design and construct multi-modal trail. STIP ID: Oly1154a Fed. Aid # Agency ID: 503 MPO ID: B2 NRS	28	0.4		PE	P	2019	STP(E)	450,000			225,000	675,000	CE	N		
						CN	P	2020	STP(E)	2,533,000			1,267,000	3,800,000				
Totals									2,983,000			1,492,000	4,475,000					
0		Olympia Woodland Trail, Phase 4 Olympia Woodland Trail from: Tumwater Historical Park to: Henderson Boulevard Structure Id Design and construct multi-modal trail. STIP ID: Oly1654b Fed. Aid # Agency ID: 504 MPO ID:	28	0.94		PE	P	2019	STP(E)	2,200,000			1,100,000	3,300,000	CE	N		
						CN	P	2020	STP(E)	11,133,000			5,567,000	16,700,000				
Totals									13,333,000			6,667,000	20,000,000					
Grand Totals for Olympia									61,999,617			19,637,458	71,102,630	152,739,705				