

Ordinance No.

AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON, RELATING TO BUDGETS, FINANCE, AND SALARIES, AND ADOPTING THE 2013 CALENDAR YEAR BUDGET.

WHEREAS, the tax estimates and budget for the City of Olympia, Washington, for the 2013 calendar year have been prepared and filed as provided by the laws of the State of Washington; and

WHEREAS, the preliminary budget was printed for distribution and notice published in the official paper of the City of Olympia, setting the time and place for hearing on the budget and stating that all taxpayers requesting a copy from the City Clerk would be furnished a copy of the preliminary budget to review; and

WHEREAS, the City Council of the City of Olympia, having held a public hearing on the preliminary budget on November 13, 2012 as required by law, and having considered the public testimony presented;

NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. 2013 Budget. The budget for the calendar year 2013 is hereby adopted in the amounts and for the purposes as shown below; and the following sums, or so much thereof as shall severally be found necessary, are hereby appropriated out of any of the monies in the several funds in the City Treasury hereinafter named.

FUND	APPROP. FUND BALANCE	ESTIMATED REVENUE	APPROP.	ADDITIONS TO FUND BALANCE
General, Regular Operations	\$174,456	\$60,032,057	\$60,206,513	
General, Special Sub-Funds				
Special Accounts	920,638	982,212	1,902,850	
Washington Center	5,000	254,173	259,173	
Equip & Facilities Reserve	580,200	658,800	1,239,000	
Total General Fund	1,680,294	61,927,242	63,607,536	
4 th /5 th Avenue Corridor Bridge Loan		570,392	570,391	\$1
LTGO Bond Fund - 2006 Parks		1,218,000	1,218,000	
UTGO Bond Fund – 2009 Fire		1,214,505	1,193,981	20,524
City Hall Debt Fund – 2009	1,416	2,417,852	2,419,268	
2010 LTGO Bond – Street Projects	1	435,112	435,113	
L.O.C.A.L. Debt Fund – 2010	59	178,222	178,281	
2010B LTGO Bonds - HOCCM		395,987	395,987	
Water Utility O&M		10,326,650	10,319,270	7,380
Sewer Utility O&M	413,618	16,254,100	16,667,718	
Solid Waste Utility	427,455	9,256,371	9,683,826	
Storm Water Utility	105,481	4,553,082	4,658,563	
Water/Sewer Bonds		1,641,646	1,635,559	6,087
Equipment Rental	3,248	1,584,964	1,588,212	
TOTALS	\$2,631,572	\$111,974,125	\$114,571,705	\$33,992

Section 2. Administration. The City Manager shall administer the budget, and in doing so may authorize adjustments within the funds set forth in Section 1 above, to the extent that such adjustments are consistent with the budget approved in Section 1.

Section 3. Salaries and Compensation. The salaries and compensation for the City of Olympia employees for the calendar year 2013 shall be as set forth in the "Supplementary Information" section of the 2013 Adopted Operating Budget document, or as the same may be amended by the City Manager as part of his administration of the budget pursuant to Section 2 above.

Section 4. Benefit Cost Sharing. The City Manager is authorized to modify and establish benefit cost sharing for City employees; and such programs may be based, in part, on an employee's start date with the City.

Section 5. Severability. The provisions of this ordinance are declared separate and severable. If any provision of this ordinance or its application to any person or circumstances is held invalid, the remainder of this ordinance or application of the provision to other persons or circumstances shall be unaffected.

Section 6. Ratification. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

Section 7. Effective Date. This ordinance shall take effect January 1, 2013.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:


ASSISTANT CITY ATTORNEY

PASSED:

APPROVED:

PUBLISHED: