OLYMPIA HERITAGE COMMISSION – 2013 Work Plan

SECTION 1: 2013 Special Areas of Emphasis (Estimated Percent of Overall Committee Effort: 40%)

Section 1 includes policy issues or major new initiatives the committee proposes to undertake in 2013.

Title	Committee Lead	Staff	Schedule	Budget Implications
Description	and Commitment	Commitment	Schedule	Budget Implications
Description		Commitment		
 Item Number and Title. Brief description of the work effort including any planned public involvement or communication. Brief Description of the end product (what will be delivered to the City 	Name (person or group) Estimated total hours of committee work effort (not per	Department Staff Name	Estimated timeline from start to finish for this work item	Indicate whether or not an additional appropriation is needed to complete the work effort. If so, include an estimated amount.
Council – a recommendation, a	person).			
completed activity, etc.)				
1. Online Maps Proposed Work: Continue partnership with Olympia Historical Society to develop interactive web- based map of historic properties. Deliverable: A more user-friendly tool	Mapping/Outreach Committee	CP&D – Jennifer Kenny	Jan-Dec	Base budget
for promoting historic properties. 2. Alley Project Proposed Work: Build on 2012 work	Alley Committee	CP&D – Jennifer Kenny	Jan-Dec	Base budget, grants
with other Advisory Commissions and ODA to pursue downtown alley improvements. Deliverable: A more walkable downtown that celebrates our history and creates a greater "sense of place."				
improvements. Deliverable: A more walkable downtown that celebrates our history				

3. Comprehensive Plan Update: Proposed Work: Review Historic Preservation chapter draft after the Planning Commission completes its review. Deliverable: A well-vetted chapter that reflects the work of the Commission.	Heritage Commission	CP&D – Jennifer Kenny	April-June	Base budget
4. Adopt-a-Property Proposed Work: Continue partnership with Habitat for Humanity and similar programs to help improve historic properties in disrepair. Deliverable: Support for homeowners, a stronger stock of historic buildings, overall stronger neighborhoods.	Adopt-a-Property Committee	CP&D – Jennifer Kenny	Jan-Dec	Base budget

5. Preservation Assets Proposed Work: Expansion of the Inventory of Historic Properties and assessment status of current Register and Inventory properties	Inventory Committee	CP&D – Jennifer Kenny	June-Dec	Base budget, grants

SECTION 2: 2013 Work Items for Heritage Commission (Estimated Percent of Overall Committee Effort: 60%)

Section 2 includes routine and/or on-going committee work that does not require Council policy review.

 Title Description Item Number and Title. Brief description of the work effort including any planned public involvement or communication. Brief Description of the end product (what will be delivered to the City Council – a recommendation, a completed activity, etc.) 	Committee Lead and Commitment Name (person or group) Estimated total hours of committee work effort (not per person).	Staff Commitment Staff Name	Estimated timeline from start to finish for this work item	Indicate whether or not an additional appropriation is needed to complete the work effort. If so, include an estimated amount.
 Commission Meetings. Proposed Work: Prepare and conduct Heritage Commission and committee meetings Deliverable: Meeting packets/minutes 	Commissioners prepare for and attend meetings. 18 hrs	CP&D – Jennifer Kenny	Fourth Wednesday of every other month.	Base budget
2. Heritage Register. Proposed Work: Provide guidance and information to people interested in adding their property to the Olympia Heritage Register or forming a historic district Deliverable: Additions to local Register	Commission members make on-site visits and make register determinations at meetings.	CP&D – Jennifer Kenny	As needed	Base budget
3. Conduct historic properties review	Heritage	CP&D –	As needed,	Base budget

Title	Committee Lead	Staff	Schedule	Budget Implications
Description	and Commitment	Commitment		
 Item Number and Title. Brief description of the work effort	Name (person or	Staff Name	Estimated timeline from	Indicate whether or not an additional appropriation is
including any planned public involvement or communication.Brief Description of the end product	group) Estimated total		start to finish for this work item	needed to complete the work effort. If so, include an estimated amount.
(what will be delivered to the City Council – a recommendation, a	hours of committee work		item	estimated amount.
completed activity, etc.)	effort (not per person).			
of proposed alterations and make	Committee of	Jennifer Kenny	typically one	
recommendations to the building	OHC meets with		meeting a	
official for Register and historic district properties.	property owners of historic		month	
district properties.	properties to			
Proposed Work: Meet with	provide guidance			
applicant, review proposals	on renovations.			
Deliverable: Recommendations to building official	9 hours monthly			
4. Organize and conduct Preservation	Members of the	CP&D-	Jan-May	Base budget
Week activities in May.	Heritage	Jennifer Kenny		
Proposed Work: Activities include annual awards for outstanding preservation projects, installation of downtown banners, conducting walking tours of downtown and neighborhoods (done by Heritage Commission members and staff) and information tables at events.	Commission select honorees for preservation awards. 40 hours			
Deliverables: Awards, walking tours				
5. Administer the Special Property Tax Valuation Program.	Heritage Review Committee	CP&D— Jennifer Kenny	On-going	Base budget
Proposed Work: Review applications and make	makes recommendations			

	Committee Lead and	Staff Commitment	Schedule	Budget Implications
	Commitment	Communicat	Estimated	Indicate whether or not on
Brief description of the work effort	Name (person or group)	Staff Name	Estimated timeline from start to finish for this work	Indicate whether or not an additional appropriation is needed to complete the work effort. If so, include an
Brief Description of the end product	Estimated total		item	estimated amount.
(· · · · · · · · · · · · · · · · · · ·	hours of committee work			
completed activity, etc.)	effort (not per person).			
recommendations to City Council.	Review for new			
	applications which are			
1	reviewed by the			
	full Commission,			
	and approved by the City Council.			
	18 hours annually			
	Heritage	CP&D – Jennifer	As needed	Base budget
	Commission - Provides	Kenny		
Proposed Work: Comment on land	comments on			
	SEPA issues related to historic			
	properties			
Comments on land use actions				
1	OHC members	CP&D- Jennifer	As needed	Base budget
	conduct/provide programs as	Kenny may provide support,		
Proposed Work : Coordinate with	available and	time permitting.		
	pursue			
	opportunities to collaborate.			
Deliverables: Enhanced community	conavorate.			
programs related to historic				
preservation8. Provide information to the public	Commission	CP&D – Jennifer	Jan-Dec	Base budget

Tit Des	Item Number and Title. Brief description of the work effort including any planned public involvement or communication. Brief Description of the end product (what will be delivered to the City Council – a recommendation, a completed activity, etc.)	Committee Lead and Commitment Name (person or group) Estimated total hours of committee work effort (not per person).	Staff Commitment Staff Name	Estimated timeline from start to finish for this work item	Indicate whether or not an additional appropriation is needed to complete the work effort. If so, include an estimated amount.
	on Olympia History and Historic Preservation Program. Proposed Work: Respond to inquiries about local history, Register, recruit and train docents for walking tours etc, provide preservation-related training to community. Deliverable: Community resource	members	Kenny		
9.	Coordinate with and provide information to other City programs and commissions. Respond to inquiries and pursue partnerships with other citizen advisory boards (e.g. combined docent trainings) Proposed Work: Respond to inquiries and pursue partnerships Deliverable: Improved coordination among City programs	Commission members	CP&D – Jennifer Kenny	As needed	Base budget
10.	Work with Joint Design Review Board.	Heritage Commission members serve	CP&D – Jennifer Kenny	As needed	Base budget

Title Description	Committee Lead and	Staff Commitment	Schedule	Budget Implications
Description	Commitment	Communent		
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Proposed Work: Staff/Commission provides comments on properties including those adjacent to Register Properties and in Historic Districts Deliverable: Joint Design Committee meets 1-5 times per year.	on the Design Review and Joint Design Review Boards. 12 hours/month permanent representative/ otherwise variable for Design Review Committee Members.			