

SURFACE TRANSPORTATION PROGRAM (STP) GRANTS FUNDING STRATEGY AND SOURCES FOR PROJECTS

Obligation of Funds in 2013/2014

Project	Grant Request	Local Match	Match Source	Total Project Cost
West Olympia Access - IJR	\$850,000	\$750,000	Transportation Impact Fees	\$1,600,000
Boulevard Road and Morse-Merryman Road Roundabout	\$574,256	\$89,624	<ul style="list-style-type: none"> • Transportation Impact Fees • Requires future Transportation Improvement Board grant for construction 	\$663,880 Design Only
22 nd Avenue/Eastside Street Sidewalk - Fir Street to Wheeler Avenue	\$561,385	\$87,615	Parks and Pathways Sidewalk Program	\$649,000 Design Only

*All projects require a minimum 13.5% non-federal match.

Anticipated Funding Strategy for Projects

Project	Funding Source	2013	2014	2015	2016/2017	Total
West Olympia Access - IJR	Transportation Impact Fees	\$750,000				\$750,000
	STP Funds	\$850,000				\$850,000
	Total:	\$1,600,000				\$1,600,000
Boulevard Road and Morse-Merryman Road Roundabout	Transportation Impact Fees	\$89,624	\$448,500		\$1,451,041	\$1,989,165
	STP Funds	\$574,256			\$771,787	\$1,346,043
	Anticipated Transportation Improvement Board Grant				\$1,549,392	\$1,549,392
	Total:	\$663,880	\$448,500		\$3,772,220	\$4,884,600
22 nd Avenue/Eastside Street Sidewalk - Fir Street to Wheeler Avenue (Design only)	Parks and Pathways Sidewalk Program	\$87,615				\$87,615
	STP Funds	\$561,385				\$561,385
	Total:	\$649,000				\$649,000