



Downtown Strategy Draft Implementation Plan

Below are the priority actions for 2017. To see the complete 6-year list visit olympiawa.gov/DTS



Updated 11/29/2017

| | PROJECT | TIMING | FUNDED | FUNDING SOURCE | NOT FUNDED | NOTES |
|----|--|-------------------------------------|----------------|--|---------------------|---|
| 1 | Finish Downtown Strategy work (Consultant - Makers) | Finish 1st Quarter 2017 | \$250,000 | | | Identifies projects and actions for the next six years |
| 2 | Update urban design regulations (Consultant -Makers) | 2017 | \$50,000 | 2015 Carryover Funds | | Make design regulations more user friendly and consistent with the objectives of the Comprehensive Plan and Downtown Strategy |
| 3 | Design of street improvements (Consultant -Makers) | 2017 | \$50,000 | 2015 Carryover Funds | | Provide connection to the Downtown Strategy and brings urban design perspective to major Downtown street improvements |
| 4 | Parking Strategy (Consultant- Berk) | Finish 3 rd Quarter 2017 | \$167,000 | 2016 Parking Services Funds | | Will look at needs and options for expanding parking supply |
| 5 | Homeless coordination planning (Consultant - ACR Business Consulting) | Finish 4 th Quarter 2016 | \$26,000 | 2015 Carryover Funds | | Further work with AWC process likely |
| 6 | Regional homeless coordination | 2017 | \$15,000 | \$150,000 Combined Funding (See Notes) | \$35,000 | Next step ACR's work. \$15,000 funded by AWC. City to match \$15,000, plus the remaining \$20,000. Total City NOT funded \$35,000 |
| 7 | Updating Downtown zoning and development standards, including SEPA exemption | 2017 | Existing Staff | | | Align zoning and character areas, simplify and clarify existing regulations |
| 8 | Promote existing development/business tools & adaptive reuse tools | 2017—2022 | Existing Staff | | | Develop greater focus in the use of tools to achieve key objectives |
| 9 | Sea Level Rise Master Plan | 2017—2019 | \$250,000 | Joint Funding: Port, LOTT, & City (See Notes) | | Coordinate with Port and LOTT. Develop plan for responding to the threat of sea level rise and approaches to funding necessary for capital improvements (\$75,000 each from Port & LOTT \$100,000 from PW Stormwater funds) |
| 10 | Isthmus Master Plan | Scope 2017 | \$10,000 | | \$140,000 | Scope a master plan that addresses land use, circulation, design, recreation and needs and interests on the Isthmus |
| 11 | Wayfinding and sign improvements | 2017—2019 | Existing Staff | | \$100,000 | Scope 2017 Master Plan Refresh and renew Downtown wayfinding signs |
| 12 | Historic architecture inventory (Consultant-Grant) | 2016—2017 | \$20,000 | Grant from DAP (See Notes) | | Ongoing project with ramifications focus on Downtown and preservation of historic resources. DAP— Department of Archaeology and Historic Preservation |
| 13 | Lighting audit | Not Programmed | Existing Staff | | | Continuation of Downtown Alley Lighting Program. Includes street, alley and parking lots |
| 14 | Street Tree Audit and Master Plan | 2016—2018 | \$15,000 | CP&D Urban Forestry Program | | Develop an asset management approach for street trees |
| 15 | Parks planning | 2018 | Existing Staff | | | 5,000 new residents will need nearby parks |
| 16 | Former Griswold's | 2017—2018 | \$300,000 | | Unknown | Encourage private redevelopment of the property |
| 17 | Clean and Safe support | 2017—2022* | \$245,000 | Partially Funded in 2017 Only (No Funding 2018—2022) | \$102,000 2017 Only | Ambassador program partially funded. *Funding needs ongoing. \$102,000 NOT funded for 2017. \$347,000 ongoing yearly cost NOT funded starting 2018 |
| 18 | Retail strategy | 2018 | | | \$50,000 2018 only | Several actions will occur in 2017 through the existing Economic Development and Downtown Liaison programs. Funding need is for 2018 |
| 19 | Public restrooms | 2017—2022* | | | \$120,000 Ongoing | Fund two new and two existing Porta Potties. Note: \$40,000 already allocated for design of Artesian Commons restroom; future construction costs unknown. *Funding needs ongoing. \$120,000 ongoing yearly cost NOT funded |
| 20 | Walking Patrol | 2018—2022* | | | \$812,000 Ongoing | Extends walking patrol to day and evening (includes Sergeant). *Funding needs ongoing. \$812,000 ongoing yearly cost NOT funded |

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|-----------------|--------------------|--------------------|
| TOTAL ** | \$1,485,000 | \$1,351,000 |
|-----------------|--------------------|--------------------|

** Does not include costs for capital facility, ongoing programs or staff resources.

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Continued



CAPITAL PROJECTS

| | PROJECT | TIMING | FUNDED | NOT FUNDED | NOTES |
|----|--------------------------------------|-----------|-------------|--------------|---|
| 21 | Planned street overlay projects (PW) | 2017—2022 | \$7,500,000 | | Major repaving project starts with Franklin St. continuing to Legion Way. Paving continues on Washington St. and Jefferson St. ending with Capitol Way; transforming these Downtown streets. Currently estimate funding needs to be \$1,500,000 per year over 6 years for a total of \$7,500,000 |
| 22 | Parking Strategy Implementation | 2018—2022 | Unknown | \$10,000,000 | Expanded parking supply including parking structure |

OTHER RELATED PROJECTS

| | PROJECT | TIMING | FUNDED | NOT FUNDED | NOTES |
|----|---|---------|-----------------------|------------|--|
| 23 | Housing Strategy (Consultant) | 2018 | | \$50,000 | Develop a detailed action plan for maintaining existing housing stock and expanding new housing stock for a broad range of incomes. See housing tool kit below |
| 24 | Missing Middle Housing | 2017 | Existing Staff | | Review options for increasing density and supporting infill housing in existing neighborhoods |
| 25 | Housing tool kit | 2017 | Existing Staff | | Review tool kit and consider amendments to support a broad range of housing production. Prework for the Housing Strategy |
| 26 | Transportation Master Plan (Consultant) | 2017-18 | \$200,000 (see notes) | | City-wide plan that will have implications for Downtown. Funded through CP&D professional services |
| 27 | Sign Code update (Consultant) | 2016-17 | \$40,000 (see notes) | | Ongoing project with ramifications for Downtown. Funded through CPD professional services. |



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