



Community Development Block Grant

Consolidated Annual Performance
Evaluation Report (CAPER) Overview
Program Year 2021

What is the CDBG Program?

- The City of Olympia is a grantee of the Department of Housing and Urban Development's (HUD) Community Development Block Grant
- CDBG is a flexible grant that can support community development through a wide variety of activities, ranging from housing rehabilitation, public services, microenterprise assistance, economic development, and more
- The City receives an annual formula allocation of CDBG funds

What is the CAPER?

- The Consolidated Annual Performance and Evaluation Report
- CDBG Regulations require grantees to submit an Annual Performance Report to HUD within 90 days of a close of a grantee's program year.
- The CAPER is used to meet three basic purposes:
 - Provide HUD with necessary information to assess each grantee's ability to carry out its programs in compliance with applicable regulations and requirements;
 - Provide information necessary for HUD to report to Congress; and
 - Provide grantees with an opportunity to describe its program achievements with their residents.

CDBG Strategic Goals

- The City identified five goals to pursue with CDBG funding during the current five-year **CDBG Consolidated Plan** period (PY 2018 – PY 2022). The strategic goals are summarized as follows:
 - Housing Rehabilitation (Highest priority)
 - Public Services (Highest Priority)
 - Economic Development
 - Land Acquisition
 - Public Facilities Improvements

Program Year 2021 Projects

The City funded a variety of activities during Program Year 2021. Highlights include:

- Quixote Village Solar Installation
- Drexel House Rehabilitation
- Rebuilding Together Thurston County – Single Family Homeowner Rehabilitation
- Northwest Cooperative Development Center - Business Training and Technical Assistance

Notable Accomplishments

- 62 units rehabilitated (Drexel House Permanent Supportive Housing and Quixote Village)
- Three single family homes rehabilitated by Rebuilding Together Thurston County
- 1853 individuals in the Downtown Core received assistance from the Downtown Ambassadors
- 4 small businesses received technical assistance and are expected to transition into a cooperative business model by 2023

Quixote Village



Drexel House



Ongoing and Canceled Projects

- Several PY 21 projects will be carried out in PY 22
 - Homes First! Installation of solar panels by Olympia Community Solar
 - Rebuilding Together Thurston County continues to provide critical home repair to homes in Olympia
 - Homes First! Continues to administer the City's Revolving Loan Fund rental rehabilitation program. The first loans are expected to be administered in the winter
- One canceled project: Housing Authority Rehabilitation

What's next?

- The 30 day public comment period for the CAPER is running concurrently with the proposed substantial amendment to the PY 22 Annual Action Plan
- The public comment period runs from **October 14, 2022 – November 14, 2022**
- Consideration of approval is set for the November 15th, 2022 City Council meeting
- Submission to HUD on or before November 30, 2022



Questions?

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