

Olympia's Program Year 2022 Consolidated Annual Performance & Evaluation Report Community Summary

Introduction

The **Consolidated Annual Performance and Evaluation Report (CAPER)** is the City of Olympia's annual report on the **Community Development Block Grant (CDBG)** Program. This report provides information on the activities funded for the Program Year 2022 (PY 2022) Action Plan (9/1/22 – 8/31/23), the fifth year of the City of Olympia's Five-year Consolidated Plan.

Report Format

The full CDBG annual report known as the CAPER is submitted online to the federal Department of Housing and Urban Development (HUD) in a digital format. A copy of the full CAPER is available upon request and at City of Olympia CDBG webpage. The **Community Summary** is to provide key information in a user-friendly format to ensure Olympia residents understand how CDBG funds are used and prioritized each program year.

Availability

The draft CAPER will be available for public comment as follows:

- **Public Comment Period:** 15 day period beginning November 1 and closing November 16
- **Public Hearing:** 6:00 p.m., Tuesday, November 14, 2023
- **Collecting Public Comments:** All public comments and corrections will be included in the final CAPER
- **Submittal:** Final CAPER submitted to HUD on or before **November 30, 2023**
- **Available Online:** The CAPER is available on the City's website located at [Olympiawa.gov/CDBG](https://olympiawa.gov/CDBG)

CDBG Strategic Goals

The City identified five goals to pursue with CDBG funding during the current five-year **CDBG Consolidated Plan** period (PY 2018 – PY 2022). This strategic plan can be viewed at:

https://cms7files.revize.com/olympia/Document_center/Community/Housing%20&%20Homelessness/CDBG%20Program/Con%20Plan%20Full%202018%20-%202022.pdf

and is summarized as follows:

- **Housing Rehabilitation (*Highest priority*)**
- **Public Services (*Highest Priority*)**
- **Economic Development**
- **Land Acquisition**
- **Public Facilities**



Program Year 2022 Proposed and Actual CDBG Expenditures

The following table represents the current and prior year projects that had fiscal activity during Program Year 2022:

Recipient	Project	HUD Goal(s)	HUD Objectives	Expended
Olympia Community Solar	Homes First Solar	Energy Efficiency Rehabilitation	LMH – Low/Moderate Housing	\$252,404.60
Olympia Community Solar	Quixote Village	Energy Efficiency Rehabilitation	LMH – Low/Moderate Housing	\$13,269.30
Homes First	Electrification	Energy Efficiency Rehabilitation	LMH – Low/Moderate Housing	\$150,000
Community Youth Services	ADA Lift Installation	Public Facilities Rehabilitation	LMC – Low/Moderate Limited Clientele	\$127,605.83
Rebuilding Together Thurston County	Housing	Homeowner Rehabilitation	LMH – Low/Moderate Housing	\$76,739.73
Homes First	Housing	Housing Administration	LMH – Low/Moderate Housing	\$2,583.54
South Puget Sound Habitat for Humanity	Housing	Housing Administration	LMH – Low/Moderate Housing	\$33,308.88
South Puget Sound Habitat for Humanity	Energize Olympia Heat Pump Campaign	Housing	LMH – Low/Moderate Housing	\$18,110.75
City of Olympia	Olympia Downtown Ambassadors	Public Services	LMC – Low/Moderate Income – Limited Clientele	\$53,000
Northwest Cooperative Development Center	Microenterprise Assistance	Economic Development	LMC – Low/Moderate Income Limited Clientele	\$18,033.75

City of Olympia	Program Administration	N/A	N/A	\$76,301.25
		PY 2022	EXPENDED	\$821,357.63

Program Year 2022 Accomplishments

The following are highlights from the **Program Year 2022 Action Plan**:

Homeowner Rehabilitation – Rebuilding Together Thurston County

The City awarded **Rebuilding Together Thurston County** a total of \$139,000 to support the rehabilitation of low-income homeowner occupied units in the City. Rebuilding Together Thurston County provided rehabilitation services to 3 homes in PY21 and nearly tripled its program deliverables in PY22 with 8 homes receiving rehabilitation. Rebuilding Together provides critical home repair and ADA accessibility improvements to homes throughout Thurston County.

Energy Efficiency Improvements – Energize Olympia

The City of Olympia partnered with South Puget Sound Habitat for Humanity and Spark Northwest to launch the first year of Energize Olympia. The City allocated \$129,500 in CDBG funding for fully subsidized heat pump installations. The program also received funding from WA State CEEP grants. 17 low- or moderate-income homeowners received fully subsidized ductless minisplit heat pumps from this program with CDBG funding.

Public Facilities Improvements – Community Youth Services ADA Accessible Lift Installation

The City's CDBG program fully funded the installation of an ADA accessible lift at the Community Youth Services Behavior Health Facility. 229 participants are enrolled in services at that building and have improved accessibility. The building is two floors and prior to this improvement, the second floor was only accessible via stairs.