Lodging Tax Advisory Committee - City of Olympia WA

Agency	2019 Requests	2019 LTAC	2018 LTAC	2017	2016	2015	2014	2013	2012	2011	2010	2009
Arbutus Folk School	$ 7,000.00	$ 7,000.00	$ 5,000.00	$ -	$ 5,000.00			-	-	-	-	-
Arbutus Folk School	$ -	$ -	$ 10,000.00									
Big Brother, Big Sister (Olyworks LLC)	$ -	$ -	$ 5,000.00									
Capital City Pride Festival (Rainbow)	$ -	$ -		$ 7,000.00	$ 5,000.00	$ -	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 4,000.00	$ 6,250.00	$ 7,000.00
Capital Lakefair	$ 7,000.00	$ 7,000.00	$ 7,500.00	$ -	$ 5,000.00	$ 5,000.00		-	-	$ -	$ -	$ -
Capital Recovery Center	$ -	$ -	$ -	$ -	$ 5,000.00							
Earthbound Productions	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000.00	$ 14,650.00	$ 5,000.00	$ 6,500.00	$ -
Gatway Rotary Club	$ 10,000.00	$ 6,339.00										
Greater Olympia Dixieland Jazz Society	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 25,000.00	$ 21,000.00	$ 16,000.00	$ 14,000.00	$ 14,000.00	$ 14,000.00	$ 10,000.00	$ 13,000.00	$ 13,900.00
Hands on Children's Museum	$ 66,361.00	$ 66,361.00	$ 52,550.00	$ 51,500.00	$ 45,000.00	$ 60,023.00	$60,000.00	$ 53,500.00	$ 50,000.00	$ 25,000.00	$ 30,000.00	$ 35,000.00
Harbor Days	$ 45,000.00	$ 45,000.00	$ 35,000.00	$ 20,000.00								
Harlequin Productions	$ 20,000.00	$ 20,000.00	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	$ -	$ -
Olympia Downtown Alliance	$ -	$ -	$ -	$ 25,000.00	$ 8,535.00	$ -	$10,000.00	-	-	$ -	$ 11,000.00	$ -
Olympia Downtown Association	$ 6,000.00	$ 4,000.00	$ 5,950.00									
Olympia Downtown Association	$ -	$ -	$ -									
Olympia Downtown Association	$ -	$ -	$ 7,500.00									
Olympia Film Society	$ 20,000.00	$ 20,000.00	$ 15,000.00	$ -	$ 4,500.00	$ -	$ 5,000.00	$ 5,000.00	-	$ -	$ -	$ -
Olympia &Beyond Sports Commission /VCB	$ 15,000.00	$ 15,000.00										
Olympia-Lacey-Tumwater VCB	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 103,500.00	$ 100,000.00	$ 90,000.00	$ 90,500.00	$ 112,570.00
Olympic Flight Museum	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 4,000.00	$ 6,350.00	$ 6,600.00
Olympia Parks, Arts & Recreation	$ 9,500.00	$ 9,500.00										
PARC Foundation/Olympia Adventure Race				$ 10,000.00	$ 10,000.00	$ 10,000.00						
Parrot Heads of Puget Sound	$ -	$ -	$ 18,500.00	$ 11,500.00	$ 5,000.00							
Recreation Northwest / Olympia Traverse (SEE PARC)							$ 6,000.00					
South Sound Reading Foundation	$ 26,800.00	$ 26,800.00										
St. Martin's / Dragon Boat Festival	$ -	$ -	$ 6,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00	$4,000.00					
WA State Hist Society/State Cap. Museum	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000.00	-	-	-	-
Washington State Senior Games	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 6,000.00	$ 7,000.00	$ 7,500.00
Wolf Haven International	$ -	$ -	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 10,000.00	$ 10,000.00	$ 18,500.00	$ 15,000.00	$ 4,000.00	$ 14,000.00	$ 25,000.00
City - Promotional/Information Brochures	$ -	$ -	$ -	$ -	$ -	$ 8,000.00		-	-	$ -	$ -	$ -
City - Wayfinding	$ -	$ -	$ -	$ -	$ -	$ 18,000.00		-	-	$ -	$ -	$ -
2012 Canoe Journey - City expenses	$ -	$ -	$ -	$ -	$ -				$ 25,850.00			
Prior City commitment - HOCM Building	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,000.00	$ 35,000.00	$35,000.00	$100,000.00	$100,000.00
Total Proposals/Service Contracts	**$ 388,661.00**	**$ 383,000.00**	**$ 329,000.00**	**$ 287,000.00**	**$ 250,035.00**	**$ 248,023.00**	**$ 230,000.00**	**$ 252,500.00**	**$ 275,500.00**	**$ 183,000.00**	**$ 284,600.00**	**$ 307,570.00**
Requests from Non-profit Agencies	$ 379,161.00	$ 379,161.00										
Requests from Government Agencies	$ 9,500.00	$ 9,500.00	$ -	$ -								
Total Requests	$ 388,661.00	$ 383,661.00										
Projected Maximum Available Funds for 2019	**$ 383,000.00**	**$ 383,000.00**										

Information prepared 01 Oct. 2018, kpb