

Ordinance No.

**AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON, RELATING
TO BUDGETS, FINANCE, AND SALARIES, AND ADOPTING THE 2015
CALENDAR YEAR BUDGET.**

WHEREAS, the tax estimates and budget for the City of Olympia, Washington, for the 2015 calendar year have been prepared and filed as provided by the laws of the State of Washington; and

WHEREAS, the preliminary budget was printed for distribution and notice published in the official paper of the City of Olympia, setting the time and place for hearing on the budget and stating that all taxpayers requesting a copy from the City Clerk would be furnished a copy of the preliminary budget to review; and

WHEREAS, the Olympia City Council held a public hearing on the preliminary budget on November 18, 2014, as required by law, and has considered the public testimony presented;

NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. 2015 Budget. The budget for the calendar year 2015 is hereby adopted in the amounts and for the purposes as shown below; and the following sums, or so much thereof as shall severally be found necessary, are hereby appropriated out of any of the monies in the several funds in the City Treasury hereinafter named.

| FUND | APPROP. FUND BALANCE | ESTIMATED REVENUE | APPROP. | ADDITIONS TO FUND BALANCE |
|--|-------------------------------------|------------------------------|----------------------|--|
| General, Regular Operations | \$43,267 | \$65,069,728 | \$65,112,995 | |
| General, Special Sub-Funds | | | | |
| Special Accounts | 322,408 | 1,083,092 | 1,405,500 | |
| Washington Center | 5,000 | 258,988 | 263,988 | |
| Municipal Arts | 21,100 | - | 21,100 | |
| Equip & Facilities Reserve | 967,880 | 1,260,105 | 2,227,985 | |
| Total General Fund | 1,359,655 | 67,671,913 | 69,031,568 | - |
| 4 th /5 th Avenue Corridor Bridge Loan | | 561,450 | 561,450 | |
| LTGO Bond Fund - 2006 Parks | | 1,196,000 | 1,196,000 | |
| UTGO Bond Fund – 2009 Fire | 3,621 | 1,191,510 | 1,195,131 | - |
| City Hall Debt Fund – 2009 | - | 2,422,622 | 2,421,718 | 904 |
| 2010 LTGO Bond – Street Projects | 4 | 436,009 | 436,013 | |
| L.O.C.A.L. Debt Fund – 2010 | - | 178,283 | 178,282 | 1 |
| 2010B LTGO Bonds - HOCM | | 413,688 | 413,688 | |
| 2013 LTGO Bond Fund | | 674,725 | 674,725 | |
| Water Utility O&M | 61,558 | 11,630,610 | 11,692,168 | |
| Sewer Utility O&M | - | 18,047,323 | 18,047,323 | |
| Solid Waste Utility | 186,112 | 10,008,528 | 10,194,640 | |
| Storm Water Utility | 78,821 | 4,741,910 | 4,820,731 | |
| Water/Sewer Bonds | | 2,125,894 | 2,102,519 | 23,375 |
| Equipment Rental | - | 1,686,365 | 1,672,188 | 14,177 |
| TOTALS | \$1,689,771 | \$122,986,830 | \$124,638,144 | \$38,457 |

Section 2. Administration. The City Manager shall administer the budget, and in doing so may authorize adjustments within the funds set forth in Section 1 above, to the extent that such adjustments are consistent with the budget approved in Section 1.

Section 3. Salaries and Compensation. The salaries and compensation for the City of Olympia employees for the calendar year 2015 shall be as set forth in the "Supplementary Information" section of the 2015 Adopted Operating Budget document, or as the same may be amended by the City Manager as part of his administration of the budget pursuant to Section 2 above.

Section 4. Benefit Cost Sharing. The City Manager is authorized to modify and establish benefit cost sharing for City employees; and such programs may be based, in part, on an employee's start date with the City.

Section 5. Severability. The provisions of this Ordinance are declared separate and severable. If any provision of this Ordinance or its application to any person or circumstances is held invalid, the remainder of this Ordinance or application of the provision to other persons or circumstances shall be unaffected.

Section 6. Ratification. Any act consistent with the authority and prior to the effective date of this Ordinance is hereby ratified and affirmed.

Section 7. Effective Date. This Ordinance shall take effect January 1, 2015.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:



ASSISTANT CITY ATTORNEY

PASSED:

APPROVED:

PUBLISHED: