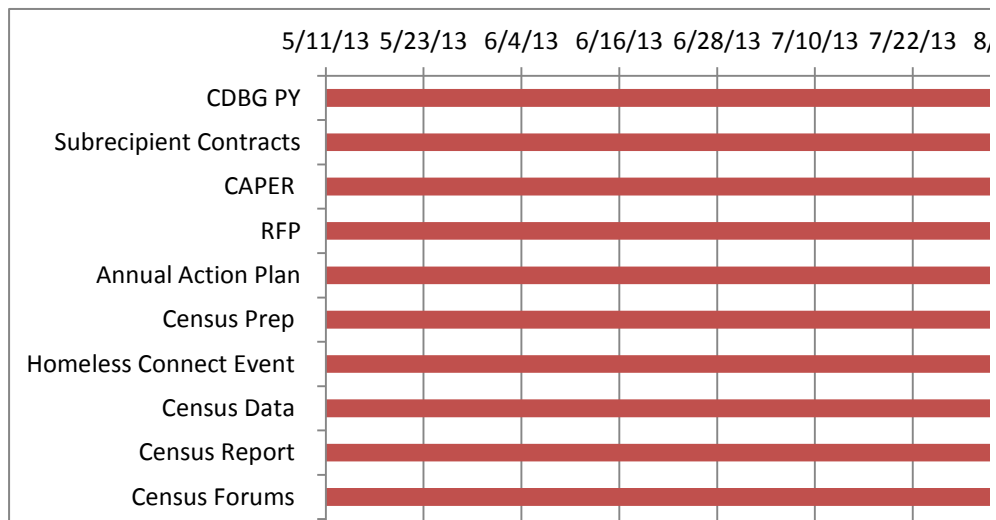
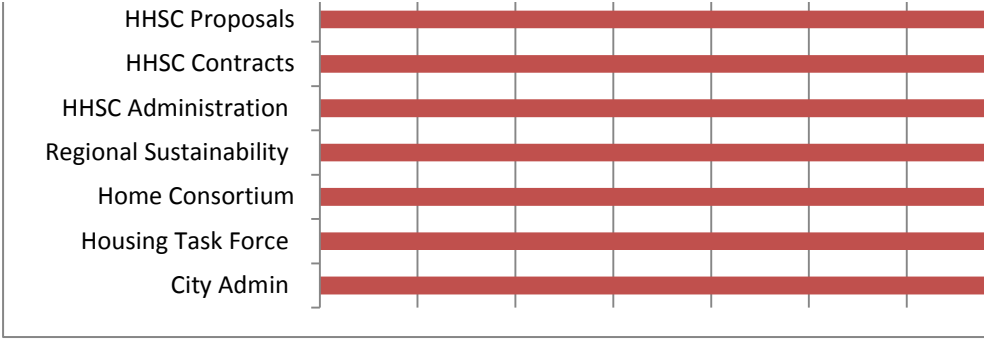
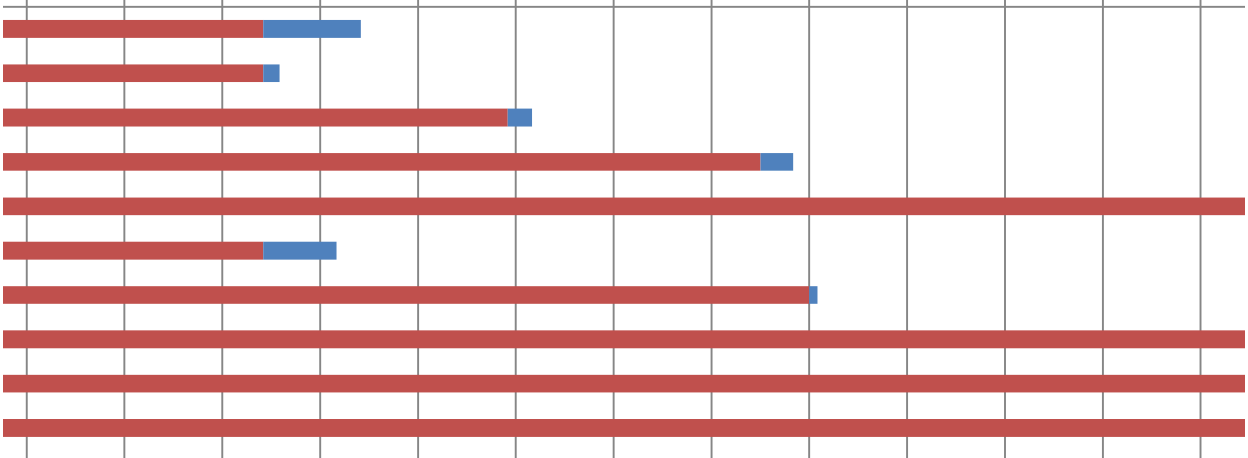


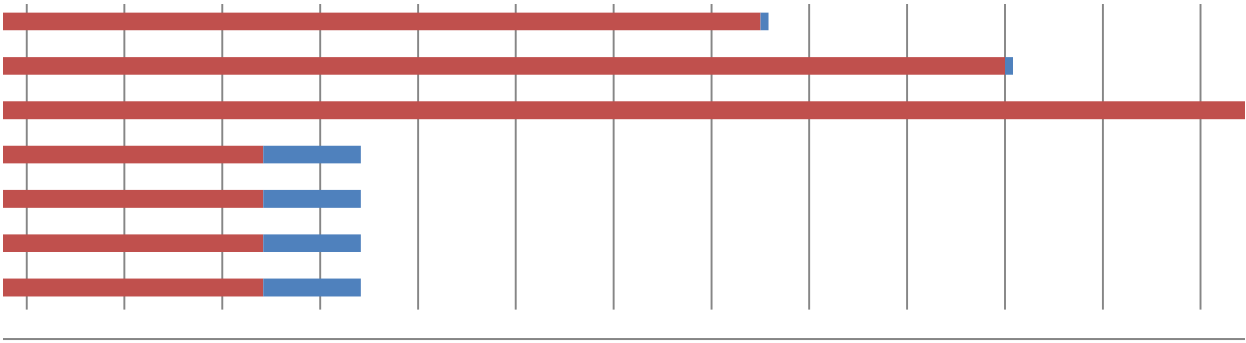
Description	Start Date	Duration	End Date
CDBG PY	9/1/2013	12	8/31/2014
Subrecipient Contracts	9/1/2013	2	10/31/2014
CAPER	10/1/2013	3	11/19/2014
RFP	11/1/2013	4	3/31/2014
Annual Action Plan	4/1/2014	4	7/31/2014
Census Prep	9/1/2013	9	5/31/2014
Homeless Connect Event	11/7/2013	1	12/7/2013
Census Data	1/1/2014	1	2/1/2014
Census Report	2/1/2014	1	3/1/2014
Census Forums	3/1/2014	1	4/1/2014
HHSC Proposals	11/1/2013	1	12/1/2013
HHSC Contracts	12/1/2013	1	1/1/2014
HHSC Administration	1/1/2014	12	12/31/2014
Regional Sustainability	9/1/2013	12	8/31/2014
Home Consortium	9/1/2013	12	8/31/2014
Housing Task Force	9/1/2013	12	8/31/2014
City Admin	9/1/2013	12	8/31/2014



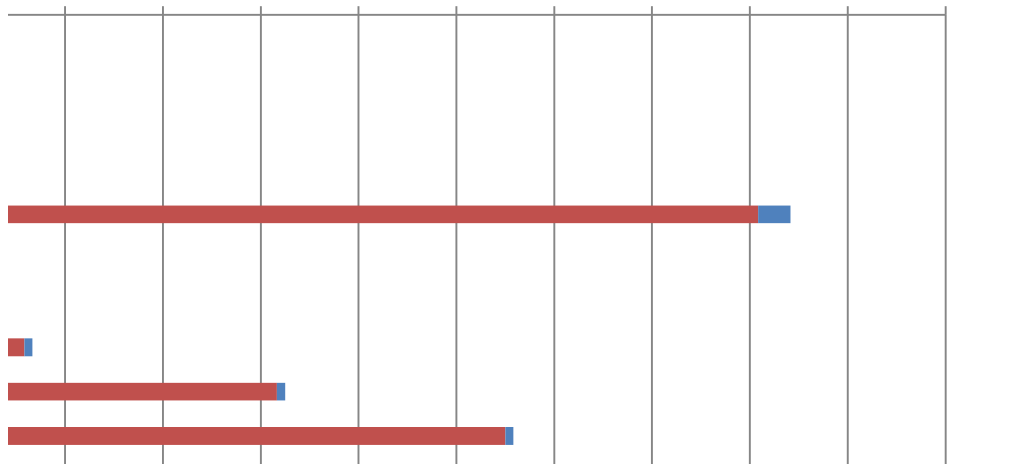


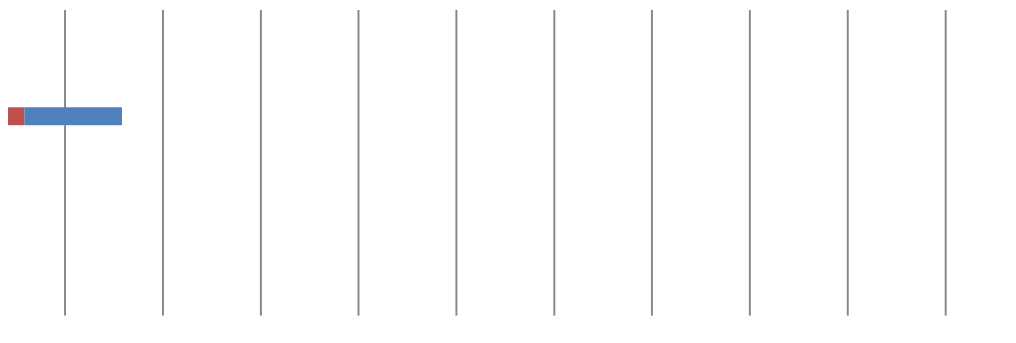
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3 1/6/14 1/18/14 1/30/14 2/11/14 2/23/14 3/7/14 3/19/14 3/31/14 4/12/14 4/24/14





2016 CPD PLANNING PROJECTS - "Discretionary" - 11.19.15 DRAFT

PROJECT DESCRIPTION		Annual FTE	ESTIMATED TIMELINE			
			2016			
			Jan- Mar	Apr - Jun	Jun - Sep	Oct - Dec
			Q1	Q2	Q3	Q4
1	Comprehensive Plan Action Plan					
	<i>a. Develop Strategy and Performance Measures</i>	0.25	X	X		
	<i>b. Performance Measure Tracking and Reporting</i>	0.15		X	X	X
2	Zoning Code and Map Amendments "First Set" - Necessary for Consistency with Comprehensive Plan -- Review and Approve.	0.05	X			
3	Zoning Code and Map Amendments "Second Set" - Action Plan Priorities for Implementation of Comprehensive Plan	0.2		X	X	X
4	Kaiser/Harrison - Focus area plan; potential zoning amendments (integrate with 2016 Annual Comp Plan Update)	0.2	X	X		
5	Annual CFP Update ( <i>Liaison to Administrative Services</i> )	0.05			X	X
6	Critical Areas Ordinance Review/Update					
	a. Phase 1 -- general review to meet 6/30/16 statutory requirement	0.2	X	X		
	b. Phase 2 -- locally important habitats and species	0.2	X	X	X	X
7	Biannual Zoning Code Amendment Requests	0.2	X	X	X	X
8	Downtown Strategy Plan (includes Scenic Views, Design Review, and SEPA)	1.2	X	X	X	
9	Liaison to Lacey and Tumwater Comprehensive Plan Updates	0.05	X	X		
10	Low-Impact Development Codes (with DPW)	0.1	X	X		
11	Capitol Campus Plan Update (coordinate with State)	0.05	X	X		
12	Annual Annexation Program	0.05			X	X
13	Annual Comp Plan Update	0.1	X	X	X	X
14	Sign Code Update	0.2	X	X	X	
<b>TOTAL *</b>		<b>3.25</b>				
	Thurston County Joint Plan and Urban Growth Area Review and Update	TBD				
	Zoning Code and Map Amendments "Third Set" - Secondary Action Plan Priorities for Implementation of Comprehensive Plan	TBD				
	Action Plan Priorities Other Than Zoning Code and Map Amendments	TBD				
	Division/Harrison - Focus area plan; potential form-based code (with DPW)	TBD				

\* Work items below are **not** included in the staffing plan and would likely occur after 2016 under current staffing resources.





