

Ordinance No.

AN ORDINANCE OF THE CITY OF OLYMPIA, WASHINGTON, AMENDING ORDINANCE NO. 6848 RELATING TO BUDGETS, FINANCE, AND SALARIES.

WHEREAS, the City Council of the City of Olympia held a public hearing, considered public testimony, and passed Ordinance No. 6835 on December 18, 2012; and

WHEREAS, throughout the year, updates are required to recognize changes relating to budgets, finance, and salaries; and

WHEREAS, the City Council of the City of Olympia passed an Ordinance No. 6848 on April 9, 2013, amending Ordinance 6835; and

WHEREAS, additional changes require a new amendment;

NOW, THEREFORE, THE OLYMPIA CITY COUNCIL ORDAINS AS FOLLOWS:

Section 1. 2013 Budget. The budget for the calendar year 2013 is hereby adopted in the amounts and for the purposes as shown below; and the following sums, or so much thereof as shall severally be found necessary, are hereby appropriated out of any of the monies in the several funds in the City Treasury hereinafter named.

FUND	APPROP. FUND BALANCE	ESTIMATED REVENUE	APPROP.	ADDITIONS TO FUND BALANCE
General, Regular Operations	\$750,556	\$60,079,557 <u>60,167,057</u>	\$60,830,113 <u>60,917,613</u>	
General, Special Sub-Funds				
Special Accounts	950,638	1,182,212 <u>1,183,812</u>	2,132,850 <u>2,134,450</u>	
Washington Center	5,000	254,173	259,173	
Equip & Facilities Reserve	580,200 <u>695,737</u>	4,912,200	5,492,400 <u>5,607,937</u>	
Total General Fund	2,286,394 <u>2,401,931</u>	66,428,142 <u>66,517,242</u>	68,714,536 <u>68,919,173</u>	
4 th /5 th Avenue Corridor Bridge Loan		570,392	570,391	\$1
LTGO Bond Fund - 2006 Parks		1,218,000	1,218,000	
UTGO Bond Fund – 2009 Fire		1,214,505	1,193,981	20,524
City Hall Debt Fund – 2009	1,416	2,417,852	2,419,268	
2010 LTGO Bond – Street Projects	1	435,112	435,113	
L.O.C.A.L. Debt Fund – 2010	59	178,222	178,281	
2010B LTGO Bonds - HOCM		395,987	395,987	
<u>LTGO Bond Fund, 2013</u>		<u>332,085</u>	<u>332,085</u>	
Water Utility O&M		10,326,650	10,319,270	7,380
Sewer Utility O&M	413,618	16,254,100	16,667,718	
Solid Waste Utility	427,455	9,256,371	9,683,826	

Storm Water Utility	105,481	4,865,082	4,970,563	
Water/Sewer Bonds		1,641,646	1,635,559	6,087
Equipment Rental	103,248	1,594,964	1,698,212	
TOTALS	\$3,337,672 3,453,209	\$116,797,025 117,218,210	\$120,100,705 120,637,427	\$33,992

Section 2. Administration. The City Manager shall administer the budget, and in doing so may authorize adjustments within the funds set forth in Section 1 above, to the extent that such adjustments are consistent with the budget approved in Section 1.

Section 3. Salaries and Compensation. The salaries and compensation for the City of Olympia employees for the calendar year 2013 shall be as set forth in the "Supplementary Information" section of the 2013 Adopted Operating Budget document, or as the same may be amended by the City Manager as part of his administration of the budget pursuant to Section 2 above.

Section 4. Benefit Cost Sharing. The City Manager is authorized to modify and establish benefit cost sharing for City employees; and such programs may be based, in part, on an employee's start date with the City.

Section 5. Severability. The provisions of this ordinance are declared separate and severable. If any provision of this ordinance or its application to any person or circumstances is held invalid, the remainder of this ordinance or application of the provision to other persons or circumstances shall be unaffected.

Section 6. Ratification. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

Section 7. Effective Date. This ordinance shall take effect five (5) days after publication, as provided by law.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:



ASSISTANT CITY ATTORNEY

PASSED:

APPROVED:

PUBLISHED: