

PROPOSED 2024 Projected General Facility Charges (GFC) and LOTT Capacity Development Charges (CDC)

(Sample Based on Single-Family Residence)

	2019	2020	2021	2022	2023	Portion of increase to offset LI Housing Discount (2%)*	Total Increase	2024 total	% Increase
Drinking Water	\$4,433	\$4,433	\$4,433	\$4,433	\$4,683	\$99	\$349	\$5,032	7.4%
Wastewater	\$3,442	\$3,680	\$3,680	\$3,754	\$4,003	\$85	\$335	\$4,338	8.4%
Storm and Surface Water	\$1,190 plus \$4.50 trip charge	\$1,190 plus \$4.50 trip charge	\$1,190 plus \$4.50 trip charge	\$1,439 plus \$9.09 trip charge	\$1,619 plus \$11.08 trip charge	\$38 plus \$0.27 trip charge	\$299	\$1,915 plus \$13.56 trip charge	17.3%
LOTT CDC	\$6,049	\$6,231	\$6,418	\$6,610	\$6,841	-	\$240	\$7,081	3.5%
TOTAL:	\$15,159	\$15,579	\$15,766	\$16,316	\$17,257	\$261	\$930	\$18,479	7.1%

•50% low-income housing discount on City charges is offset by 2% increase in GFCs.

Dated: September 1, 2023