

## 2016 Approved Budget Allocations

- \$8,000 Flower Baskets
- \$10,000 Maintenance (Watering & Probation Crew)
- \$6,500 Marketing (advertising)
- \$10,000 Holiday Support
- \$1,000 Partnerships
- \$6,000 Admin Support (Grant writing)
- \$3,000 Downtown Clean-up (Spring/Fall)
- \$1,000 Volunteers in Paint
- \$43,500 Downtown Ambassador Program
- \$18,000 Clean & Safe Projects (Art/Maintenance)
- \$2,500 Contingency
- \$500 Unallocated

TOTAL: \$110,000

