



cdbg
Community
Development
Block Grant

PY24
Consolidated
Annual
Performance
Evaluation Report
(CAPER)

November 10, 2025

What is the CDBG Program?

- The City of Olympia is a grantee of the Department of Housing and Urban Development's (HUD) Community Development Block Grant
- CDBG is a flexible grant that can support community development through a wide variety of activities, ranging from housing rehabilitation, public services, microenterprise assistance, economic development, and more
- The City receives an annual formula allocation of CDBG funds

What is the CAPER?

- Report on activities in Program Year 2024 (September 1, 2024 – August 31, 2025)
- CDBG Regulations require grantees to submit an Annual Performance Report to HUD within 90 days of a close of a grantee's program year.
- The CAPER is used to meet three basic purposes:
 - Provide HUD with necessary information to assess each grantee's ability to carry out its programs in compliance with applicable regulations and requirements;
 - Provide information necessary for HUD to report to Congress; and
 - Provide grantees with an opportunity to describe its program achievements with their residents.

CDBG Strategic Goals

- The City identified five goals to pursue with CDBG funding during the current five-year **CDBG Consolidated Plan** period (PY 2023 – PY 2027). The strategic goals are summarized as follows:
 - Housing Rehabilitation (Highest priority)
 - Public Services (Highest Priority)
 - Economic Development
 - Land Acquisition
 - Public Facilities Improvements

Program Year 2024 Projects

The City funded a variety of activities during Program Year 2024. Highlights include:

- Rebuilding Together Thurston County – Critical Home Repair
- South Puget Sound Habitat for Humanity – Critical Home Repair
- Enterprise for Equity – Microenterprise Assistance
- South Puget Sound Habitat for Humanity – Energize Program

Program Year 2024 Funds

- The City expended \$492,750 in Program Year 2023, a slight increase from Program Year 2022
- Subrecipients spent down awarded funds timely
- \$270,000 spent on PY24 housing rehab activities
- \$84,150 on public services – combination of Program Year 2023 and Program Year 2024 awards
- \$60,000 on microenterprise assistance activities



**REBUILDING TOGETHER
THURSTON COUNTY**

Rebuilding Together Thurston County- Project Highlight



Rebuilding Together Thurston County Project Highlight #2



Rebuilding Together Thurston County



Rebuilding Together Thurston County





**SOUTH PUGET SOUND
HABITAT FOR HUMANITY**

South Puget Sound Habitat for Humanity – Project Highlight #1



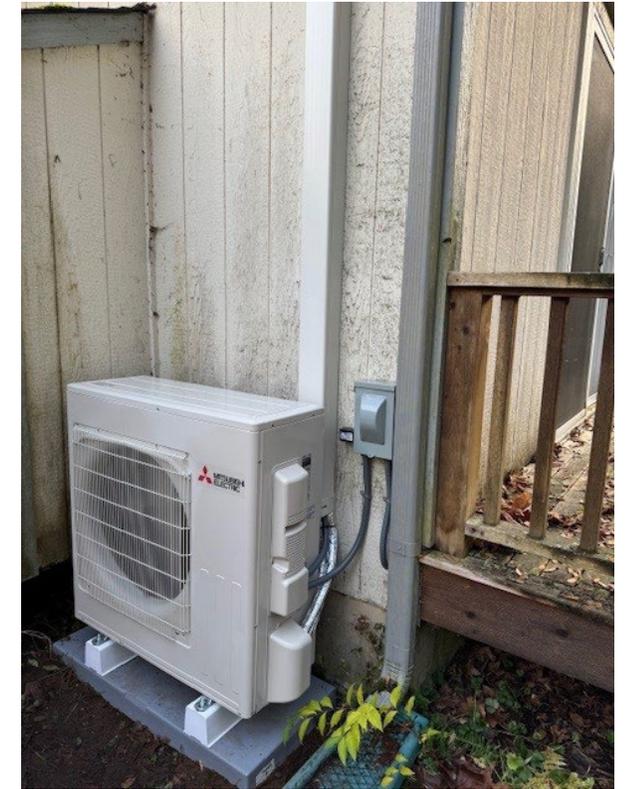
South Puget Sound habitat for Humanity Project Highlight #2





Energize Program

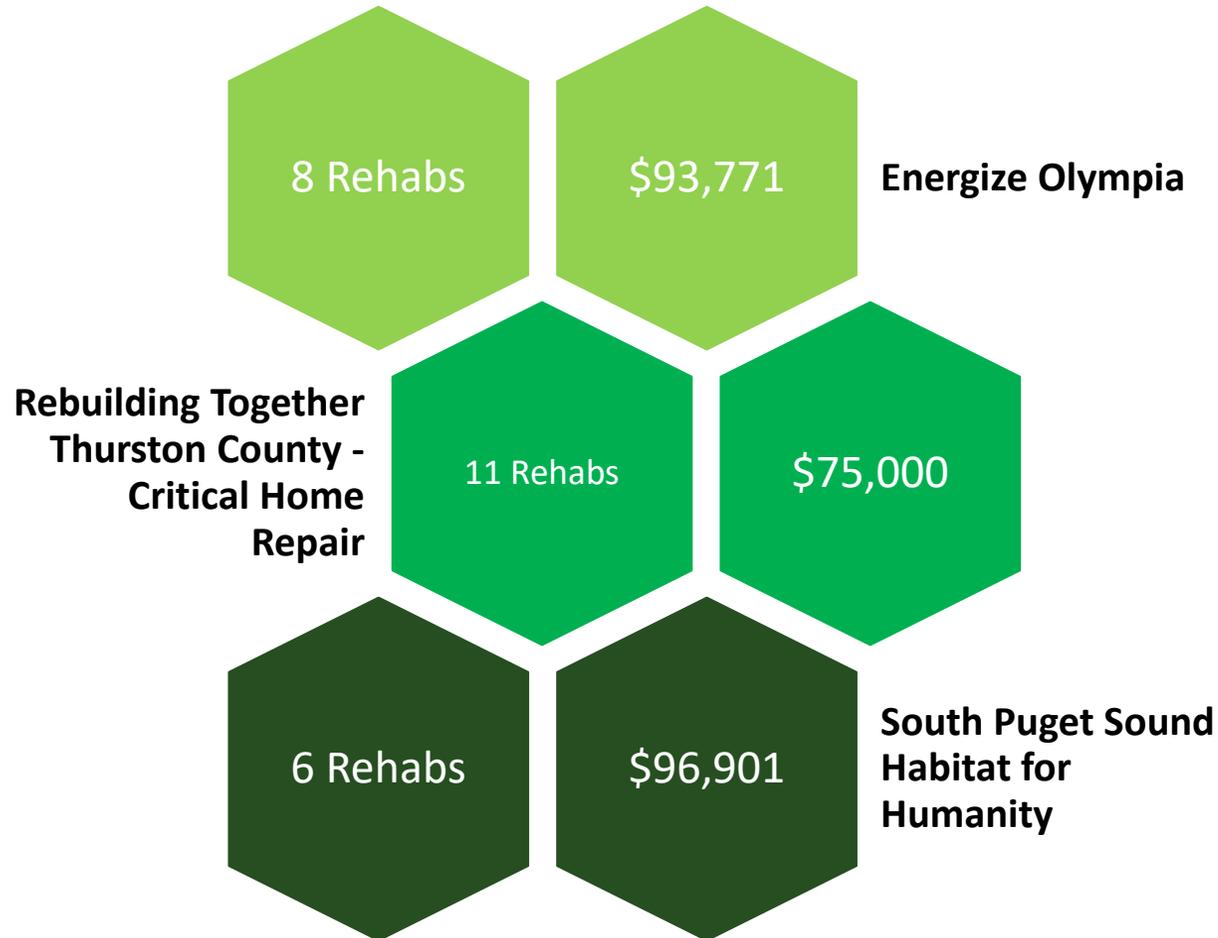
Energize Program





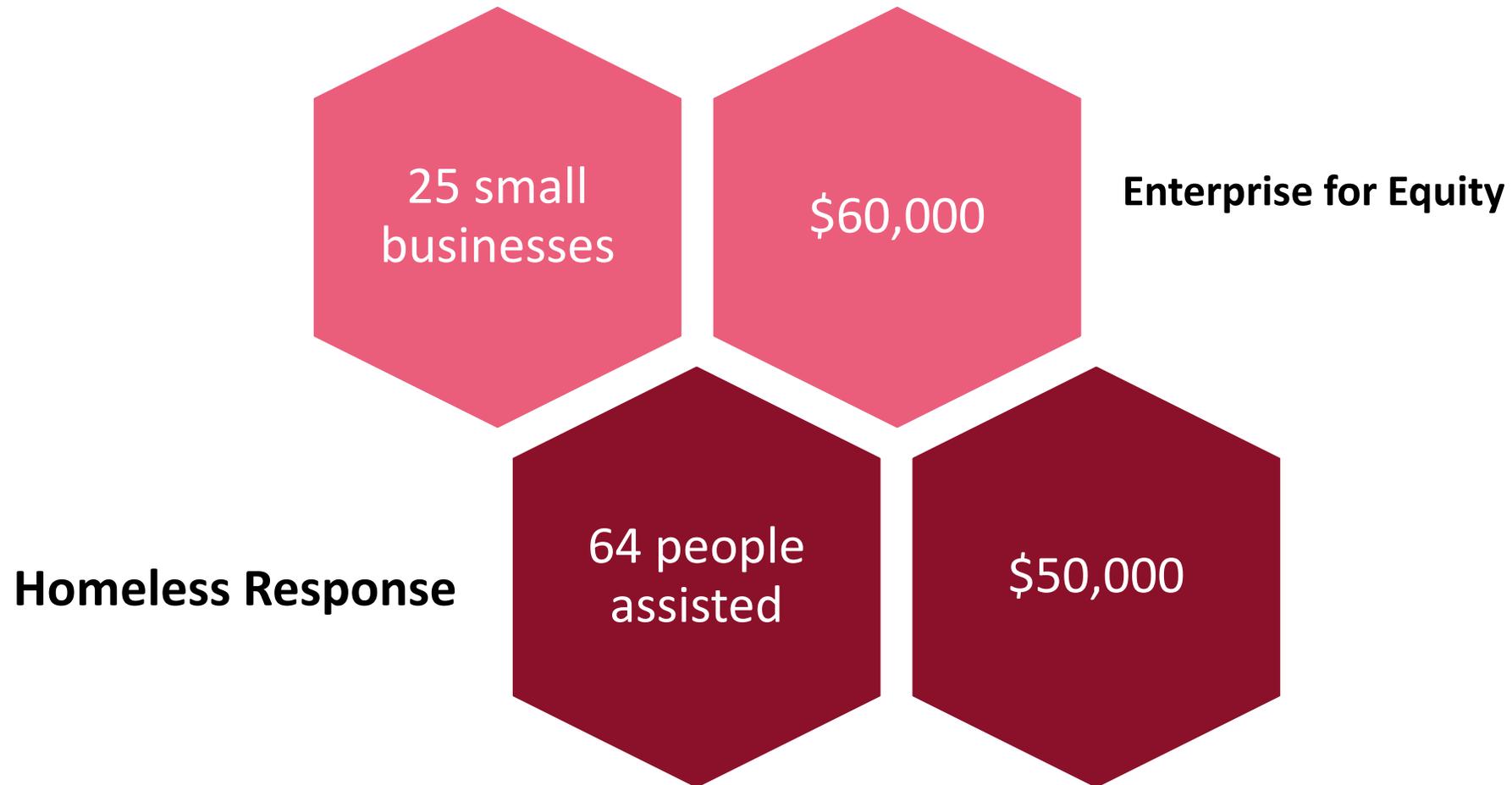
Rental Rehabilitation Program

Rehabilitation Accomplishments



Total Single Family Homeowner Units rehabilitated: **25**
Average cost per rehab - **\$10,626.28**

Other Accomplishments



What's next?

- The 15-day public comment period for the CAPER runs from October 30 – November 14
- Consideration of approval – November 18
- Public comment can be submitted:
 - Via email at cdbg@ci.olympia.wa.us
 - Via phone at 360.753.8277
 - Via mail at P.O. Box 1967 Olympia WA 98507
- Submission to HUD on or before November 28, 2025



Questions?

Contact info

Anastasia Everett

aeverett@ci.olympia.wa.us

360.753.8277