

Agency: Olympia
 County: Thurston
 MPO: TRPC MPO

Hearing Date: 11/13/2018
 Adoption Date:
 Resolution #:
 Amendment Date:
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Six Year Transportation Improvement Program
From 2020 to 2025

Functional Class	Priority Number	Project Title Regionally Significant (Y/N) Road Name Structure Id from: Beginning Terminus to: End Terminus Project Description	Improvement Type	Total Length	Utility Codes	Project Phase	Status	Phase Start	Project Costs						Fed. Funded Projects Only	
									Fund Source Information				Envir. Type	R/W Reqrd? (Date)		
									Federal Funding		State Funding				Fed. Fund Code	Cost by Phase
16		School Speed Limit Zone Flashing Beacon Installation Project Boulevard Road from: 15th Avenue to: NA Structure Id Install school speed limit zone flashing beacons on Boulevard Road at 15th Avenue SE.	N	0.11	C G P T W	PE CN	S S	2020 2020	TAP(US) TAP(US)	11991 56959			2009 9541	14,000 66,500	CE	N
									Totals	68,950			11,550	80,500		
17		Mottman Road Bike Lanes and Half Street Frontage Improvement Mottman Road from: Mottman Court to: SPSCC Structure Id Construct Sidewalk, Planter Strip, and Streetlights on one side; Widen for Class II Bike Lanes and Overlay Street.	N	0.18	G P S T W	PE RW CN	S S S	2020 2021 2023			OTHER OTHER OTHER	552600 599500 4707900		552,600 599,500 4,707,900	CE	Y
									Totals			5,860,000	5,860,000			
16		Fones Road - Transportation Fones Road from: 18th Avenue to: Pacific Avenue Structure Id Improvements will address vehicle capacity, truck access, access management, and safe and inviting bicycle and pedestrian facilities. Will include adding lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater improvements, and undergrounding of overhead utilities.	Y	0.67	C G P T W	PE RW CN	S P P	2020 2020 2021	STP(US)	1176803		TIB TIB	184897 1930626 3209881	1,361,700 5,344,800 8,886,326	CE	Y
									Totals	1,176,803		5,140,507	9,275,516	15,592,826		
16		Henderson Boulevard and Eskridge Boulevard Intersection Improvements Henderson Boulevard from: At Eskridge Boulevard to: At Eskridge Boulevard Structure Id Intersection capacity improvements include a compact roundabout within the existing intersection configuration.	N	0.02	C G P T	CN	P	2020					873317	873,317	CE	Y
									Totals				873,317	873,317		
16		Cain Road and North Street Intersection Improvements Cain Road from: 300 feet south of North Street to: 300 feet north of North Street Structure Id Intersection capacity improvements include installation of a compact roundabout and sidewalk modifications.	N	0.12	C G P T	PE CN	P P	2022 2023			TIB TIB	33945 137071	49840 201257	83,785 338,328	CE	Y
									Totals			171,016	251,097	422,113		

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											Federal Funding		State Funding		Envir. Type	R/W Reqrd? (Date)		
											Fed.Fund Code	Cost by Phase	Fund Code	Total Funds				
17		Wiggins Road and 37th Avenue Intersection Improvements Wiggins Road from: At 37th Avenue to: At 37th Avenue Structure Id Intersection capacity improvements include a traffic signal within the existing intersection configuration.	N	Oly1106a Agency ID: 126 MPO ID: NRS	3	0.02	C G P T	CN	P	2024		TIB	191990	281893	473,883	CE	Y	
Totals													191,990	281,893	473,883			
12		US 101/West Olympia Access Project US 101 from: Black Lake Boulevard to: Kaiser Road Structure Id Construct westbound and eastbound off/on-ramps from US 101 to Kaiser Road. Also construct a westbound off-ramp from US 101 to Yauger Way via an at-grade intersection at Black Lake Boulevard. Add Auxiliary lanes east and westbound between Black Lake Boulevard and Kaiser Road.	Y	Oly2321a Agency ID: 128 MPO ID:	1	1.10	P	PE RW	P P	2020 2021	STP(US) STP(US)	1731216 951395		2541892 1396905	4,273,108 2,348,300	CE	Y	
Totals														2,682,611	3,938,797	6,621,408		
0		Access and Safety Improvements Various Locations from: N/A to: N/A Structure Id The purpose of this program is to improve access and safety for all users of the transportation system: Hazard Elimination and Safety projects improve safety on high accident street sections or intersections. Projects may include new guardrails, railroad crossings, and intersection improvements. Pedestrian Crossing Improvements help pedestrians cross major streets. Improvements may include bulb-outs, crossing islands, and/or flashing crosswalk beacons. Street Access projects remove barriers on walkways for persons with disabilities. Projects may include ADA access ramps or audible pedestrian signals.	N	Oly1116a Agency ID: 200 MPO ID: NRS	28		C G P T W	PE CN	P P	2020 2020			122400 477600	122,400 477,600	CE	N		
Totals															600,000	600,000		
0		Bike Improvements Various Locations from: N/A to: N/A Structure Id The purpose of this program is to complete elements of the bicycle network: Bike Corridors: Low-volume, low-stress streets improved for bicycle travel. Other Improvements: Gaps and spot improvements in the bike lane network.	N	Oly1108a Agency ID: 200 MPO ID: NRS	28			PE CN	P P	2020 2020			142800 457200	142,800 457,200	CE	N		
Totals															600,000	600,000		

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									Fund Source Information					Envir. Type	R/W Reqd? (Date)			
									Federal Funding		State Funding							
Fed.Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds	Total Funds													
0		Sidewalks and Pathways Various Locations from: N/A to: N/A Structure Id This purpose of this program is to: Maintain and repair sidewalks and pathways. Construct pathways for pedestrians and bicyclists. Pathways are non-motorized short-cuts that link streets to parks, schools, trails, and other streets. Pathways for improvement will be identified by neighborhoods. Construct new sidewalks based upon the 2004 Sidewalk Program. The program focuses on building sidewalks on at least one side of arterials, major collectors, and neighborhood collectors.	N	28		PE	P	2020					918000	918,000	CE	N		
						CN	P	2020					5832000	5,832,000				
Totals														6,750,000	6,750,000			
0		Street Repair and Reconstruction Various Locations from: N/A to: N/A Structure Id This program addresses: Complete Street Reconstruction projects address streets with pavement in the worst condition. These reconstruction projects add bicycle and pedestrian facilities at the time the street is reconstructed. Maintenance projects that are beyond the capacity of City maintenance crews. These projects include, for example, repairing and replacing striping, guardrails, railing, signals, and lighting. Major Resurfacing projects are repaving projects that may include other elements such as ADA access ramps and bulb-outs for pedestrians at intersections. Street Preservation is an on-going effort to preserve the condition of our streets and delay major reconstruction. This may include, for example, chip sealing streets and sealing cracks.	N	4		PE	P	2020					3762000	3,762,000	CE	N		
						CN	P	2020					13188000	13,188,000				
Totals														16,950,000	16,950,000			
0		Percival Landing, Section A, Phase 2 Percival Landing from: N/A to: N/A Structure Id Boardwalk and float replacement from south end of phase 1 to north end of 'D' dock.	N	28		CN	P	2021	STP(E)	6437423			3141002	9,578,425	CE	N		
						PE	P	2020	STP(E)	392577			228998	621,575				
Totals														6,830,000	3,370,000	10,200,000		
0		Grass Lake Nature Park Trail Connection from: Cooper Point Road to: Regional Trail Structure Id Design and construct multi-modal trail.	N	28	1.00	PE	P	2020	STP(E)	89333			44000	133,333	CE	N		
						CN	P	2021	STP(E)	446667			220000	666,667				
Totals														536,000	264,000	800,000		

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									Federal Funding		State Funding				Total Funds	Envir. Type	R/W Reqrd? (Date)	
									Fed.Fund Code	Cost by Phase	Fund Code	State Funds	Local Funds	Fund Source Information				
0		Yauger Park Shared Use Trail Connection N from: Yauger Park to: Harrison Boulevard Structure Id Design and construct trail connection.	28	0.40		PE	P	2021	STP(E)	42210				20790	63,000	CE	N	
						CN	P	2022	STP(E)	281400				138600	420,000			
						Totals				323,610				159,390	483,000			
0		Olympia Woodland Trail, Phase 3 N from: Henderson Boulevard to: Eastside Street Structure Id Design and construct multi-modal trail.	28	0.40		PE	P	2020	STP(E)	487714				243851	731,565	CE	N	
						CN	P	2021	STP(E)	2745286				1373149	4,118,435			
						Totals				3,233,000				1,617,000	4,850,000			
0		Olympia Woodland Trail, Phase 4 N from: Tumwater Historical Park to: Henderson Boulevard Structure Id Design and construct a multi-modal trail.	28	0.94		PE	P	2022	STP(E)	2200000				1100000	3,300,000	CE	N	
						CN	P	2023	STP(E)	11133000				5567000	16,700,000			
						Totals				13,333,000				6,667,000	20,000,000			
0		West Bay Trail N from: 5th Avenue to: West Bay Park Structure Id Design and construct a multi-modal trail.	28	0.57		PE	P	2021	STP(E)	1666675				833325	2,500,000	CE	N	
						CN	P	2022	STP(E)	8333375				4166625	12,500,000			
						Totals				10,000,050				4,999,950	15,000,000			
									Grand Totals for Olympia		38,184,024			11,363,513	56,609,510	106,157,047		