

<b>Applicant</b>	<b>Event</b>	<b>Requested Amount</b>	<b>Recommended</b>
American Lung Association	Reach the Beach WA	\$ 5,000.00	\$ 5,000.00
Arbutus Folk School	Olympia Old Time Festival	\$ 18,000.00	\$ 18,000.00
Capital Lakefair	Capital Lakefair	\$ 25,000.00	\$ 25,000.00
City of Olympia	LTAC Program Staff Support	\$ 26,000.00	\$ 26,000.00
City of Olympia	Geofencing program	\$ 12,000.00	\$ 12,000.00
Experience Olympia and Beyond	Year round desitination marketing and sales	\$ 148,676.00	\$ 148,676.00
Harlequin	Season 2023	\$ 75,000.00	\$ 50,000.00
Heritage Commission	Mapping Olympia's Independent Music Scene	\$ 40,000.00	\$ 23,000.00
HOCM	Hand's On Children's Museum 2023	\$ 79,814.00	\$ 79,814.00
LakeRun Organization	Olympia Lakefair races	\$ 3,000.00	\$ 3,000.00
Miss Washington Scholarship	2023 Miss Washington Workshops and Competitio	\$ 50,000.00	\$ 50,000.00
ODA	Summerfest	\$ 50,000.00	\$ 45,000.00
ODA	Vistor Guide	\$ 7,500.00	\$ 7,500.00
Olympia Film Society	Annual operation of Capitol Theater	\$ 55,000.00	\$ 40,000.00
Olympia Parks Department	Oly on Ice	\$ 20,000.00	\$ 20,000.00
Olympia Soccer Foundation	Oly Town Artesians	\$ 22,000.00	\$ 22,000.00
Olympia Symphony	Olympia Symphony 2023 Concerts	\$ 25,000.00	\$ 20,000.00
Olympic Flight Museum	Olympic Air Show	\$ 20,000.00	\$ 20,000.00
South Sound Maritime Heritage Association	Harbor Days	\$ 66,000.00	\$ 66,000.00
South Sound Maritime Heritage Association	Harbor Days - Fireworks	\$ 20,000.00	\$ 15,000.00
South Sound Reading Foundation	OlyLit	\$ 15,000.00	\$ 10,000.00
Team Tomorrow	South Sound Block Party	\$ 90,000.00	\$ 58,500.00
Thurston Climate Action Team	South Sound Climate Conference	\$ 68,000.00	\$ 16,000.00
Thurston County Chamber	Olympia Brewfest	\$ 25,000.00	\$ 5,000.00
Washington State Senior Games	Washington Senior Games	\$ 20,000.00	\$ 20,000.00

<b>Total</b>	\$ 985,990.00	\$ 805,490.00
--------------	---------------	---------------

<b>Estimated 2023 Revenue</b>	\$ 520,000.00	\$ 520,000.00
<b>Amount Required from Reserve to fund</b>	\$ 465,990.00	\$ 285,490.00
<b>Estimated Reserve Fund Balance on 1/1/23</b>	\$ 647,182.00	\$ 647,183.00
<b>Estimated Reserve Fund Balance on 12/31/23</b>	\$ 181,192.00	\$ 361,693.00