

Chart of Proposed Amendments - Olympia CDBG Program Year 2017 (9/1/17 – 8/31/18)

HUD Activity Category	Project	Outcomes	Original PY 2017 Activities	Staff Recommended Amendments	Committee Decisions
Planning & Administrative Costs	Planning & Administrative Costs	Staffing required to run a compliant program	\$90,000	\$90,000 No Activity Change	\$90,000*
Section 108 Debt Service	Section 108 Debt Service	Repayment on a prior year Section 108 loan	\$65,000	\$65,000 No Activity Change	\$65,000*
Economic Assistance	Economic Development Council Business Training	"Tune-Up" Business Training for up to 40 people, creates 1 FTE job for LMI** person	\$25,000	\$25,000 No Activity Change	
Economic Development:	Olympia Downtown Assn. Business Training & Technical Assistance	Downtown based training and technical assistance – creates 1 FTE job for LMI person	\$35,000	\$35,000 No Activity Change	
Asst: Public Facilities & Economic Development	Downtown: Crime Prevention Through Environmental Design	Various downtown safety projects (alley lighting, alcove gates, security lighting/cameras, etc.)	\$75,000	\$75,000 No Change	
Social Services & Public Facility	Interfaith Works (IW) Year-round Day Center	Combined warming center and year-round center Assists up to 200 people daily	\$100,000	\$100,000 – IW Staffing for Community Care Center	
Social Services	Capital Recovery Center: Downtown Ambassador Program – Street Outreach	Street outreach, referrals and other assistance to up to 150 homeless & mentally ill people monthly	\$55,000	\$55,000 No Activity Change	
Housing Rehabilitation	Projects to be determined	Housing rehabilitation projects to improve affordable housing stock, # to be determined	\$39,441***	\$39,441*** Public Facilities - Sewer Line: Foundation for the Challenged	
				\$17,500 – Enterprise for Equity Micro Business Training	
				\$582,500 – Land Acquisition	
TOTALS			\$484,441	\$1,084,441	

* Required Activities

** Low & Moderate Income (LMI) persons to get Full Time Equivalency (FTE) jobs

*** Housing Rehab sub-total to be indexed to actual program income receipts