

# 2024 OMPD Board and Advisory Committee Work Plans

Updated 03/25/2024

## **BOARD: Tuesday, April 30, 2024, 5:30 PM, Council Chambers**

- Annual elections for president and vice-president
- Approve 2024 Advisory Committee Work Plan
- Appoint New Citizen Advisory Committee Members

## **ADVISORY COMMITTEE: Wednesday, May 1, 6:00 PM, City Hall Room 207**

- Welcome new advisory committee members (Chair)
- Election of officers (Chair)
- Interlocal Agreement Compliance Review
  - Presentation of 2023 Compliance Report (Finance)
  - Prepare draft letter (attach report) to OMPD Board & City Council (Chair)
- Presentation of Thurston County Auditors OMPD Audit for 2021-2022 (Finance)
- Watch OPMA video (Sylvana)

## **September TBD, 2024 – Presentation of 2025 Preliminary Operating Budget to City Council**

## **ADVISORY COMMITTEE: Wednesday, October 9, 2024, 6:00 PM, City Hall Room 207**

- Review public feedback on the draft annual report
  - Finalize 2023 Compliance Report
  - Finalize letter to Board & Council
- 2025 Preliminary Budget Preview
  - Presentation of OMPD Prelim Budget (Sylvana)
  - Draft letter to be presented at October OMPD Board meeting regarding OPARD's proposed operating and capital budgets' compliance with the Interlocal Agreement

## **BOARD: Tuesday, October 29, 2024, 5:30 PM, Council Chambers**

- Presentation of Advisory Committee's letter regarding 2023 Annual Report (AC Chair)
- Presentation of 2025 preliminary OMPD budget (Sylvana)
- Public Hearing on 2025 preliminary budget
- Public Hearing on 2025 Ad Valorem Tax

## **BOARD: Tuesday, November 19, 2024, 5:30 PM, Council Chambers**

- Approval of Resolution Setting the 2025 Ad Valorem Tax
- Approval of Resolution adopting the 2025 budget

## **November 30, 2024 – County deadline to receive 2025 Ad Valorem Tax resolution and budget**