



CP&D Planning | 2020 Program Staffing Levels

Ongoing Programs



Ongoing Programs*	FTE's
Current Planning & Permitting <ul style="list-style-type: none"> Includes Hearing Examiner and Design Review Board Support 	5.25
Heritage Program Support <ul style="list-style-type: none"> Includes Heritage Commission Support 	1
Neighborhood Programs <ul style="list-style-type: none"> Subarea Planning, CNA Liaison & Neighborhood Matching Grants 	0.25
Planning Administrative	1.5
Planning Commission Support	0.25
Urban Forestry	1

* Downtown Programs NOT included, now a separate program

Special Projects



Discretionary FTE's
Downtown Design Guidelines Update
Interdepartment Coordination <i>Includes EDDS, Capital Facilities Plan, Transportation Master Plan, Martin Way Corridor Plan</i>
Neighborhood Centers Review
Shoreline Master Program Periodic Update
Short Term Rentals
Permit Type Code Amendments
Thurston County Joint Plan Update
Zoning Code Annual Updates
ESHB 1923 Implementation
Housing Action Plan



2020 CPD Planning



Discretionary Special Projects

PROJECT DESCRIPTION	Annual FTE	Continued From 2019	ESTIMATED TIMELINE				
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	
1 Downtown Design Guidelines Update	0.15	Yes	X	X			
2 Interdepartmental Coordination a. Engineering Design and Development Standards (Public Works) b. Transportation Master Plan (Public Works) c. Martin Way Corridor Plan (Public Works)	0.25	Yes	X	X	X	X	
3 Neighborhood Centers Review	0.25	Yes			X	X	
4 Short Term Rentals	0.15	Yes	X	X			
5 Thurston County Joint Plan Update	0.10	Yes	X	X			
6 Zoning Code Annual Update (clarifications, improve consistency with Comp Plan)	0.10	Yes		X	X	X	
7 ESHB 1923 Implementation	0.20	Yes	X	X			
8 Capital Facilities Plan (CPD Support)	0.05	Yes			X	X	
9 Climate Mitigation Plan - Early Actions - Regional	0.10	Yes	X	X	X	X	
10 Shoreline Master Program Update	0.15	No	X	X	X	X	
11 Permit Type Code Amendments	0.15	No	X	X	X	X	
12 Housing Action Plan	0.15	No	X	X	X	X	
13 LUEC Housing Affordability Outcomes	0.05	No	X	X			
14 Wireless Code Amendments	0.10	No	X	X			
15 RVs/Mobile Home Code Revisions	0.05	No	X	X			
TOTAL	2.00						

Community Planning & Development: Protecting and enhancing the quality of life, sustainability, and safety through our plans, regulations, and programs.