

Proposed Rate Increases

		2011	2012	2013	2014	2015
WATER		5.5%	7%	7%	7%	6%
WASTE WATER		5%	0	0	4%	2%
LOTT		5%	5%	3%	3%	3%
STORM WATER		5%	0	6%	2%	3%
WASTE RESOURCES	RESIDENTIAL	8%	0	0	8%	6%
	COMMERCIAL	9.8%	5%	0	5%	4%
	ORGANICS	0	0	0	6%	8%

Residential Bill

(Typical bi-monthly single-family residential bill)

	2011	2012	2013	2014	2015
Drinking Water	\$33.50	\$36.54	\$39.64	\$42.42	\$44.97
Wastewater	\$37.09	\$37.09	\$37.09	\$38.57	\$39.33
Waste ReSources	\$38.36	\$38.36	\$38.36	\$41.43	\$43.90
Storm water	\$21.17	\$21.17	\$22.44	\$22.89	\$23.59
LOTT	\$63	\$66	\$67.98	\$70.02	\$72.12
TOTAL	\$193.12	\$199.16	\$205.51	\$215.33	\$223.91
% Increase	5.58%	3.1%	3.2%	4.8%	4%
\$ Increase	\$10.20	\$6.04	\$6.35	\$9.82	\$8.58

Drinking water amount is based on customer class and consumption