



Street Tree Maintenance Manual

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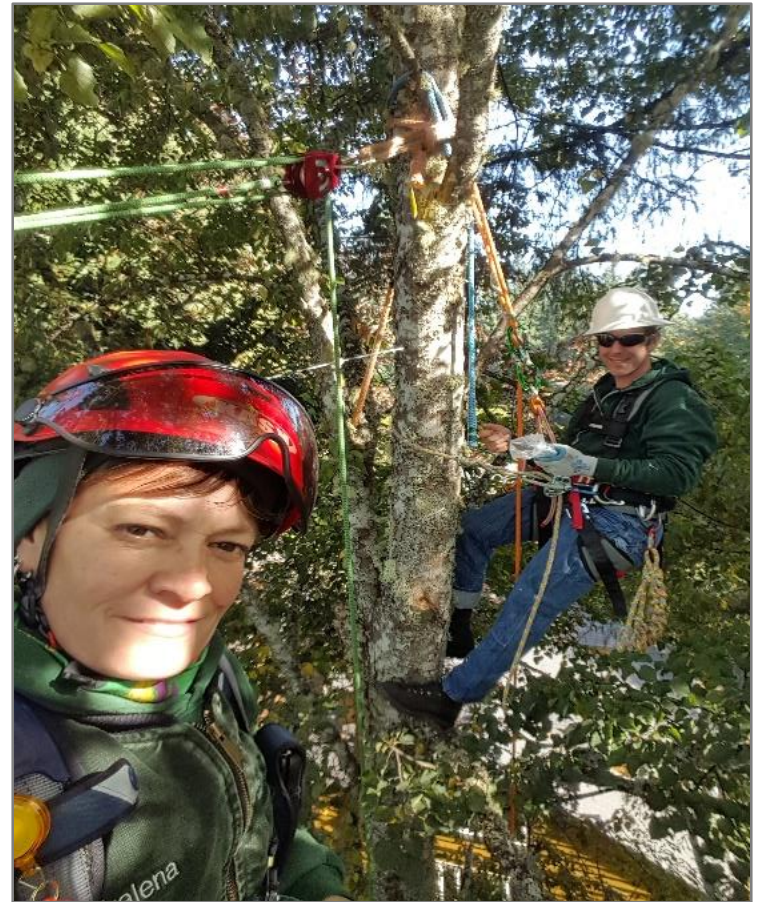
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Sound Urban Forestry



- Urban Forest Strategic Plan
- Street Tree Maintenance Manual
 - Process
 - Scope
 - Asset Management
 - Outcomes
- Levels of Service
- Next Steps





2015 Urban Forestry Strategic Plan

- ✓ Created Urban Forestry Policy Team (2015)
- ✓ Created a Technical Advisory Group (2015)
- ✓ Street Tree Inventory Grant (2015)
- Street Tree Maintenance Manual (2017)

Street Tree Maintenance Manual



PURPOSE



SCOPE



STAKEHOLDER
FOCUS GROUP



INVENTORY &
RESOURCE ANALYSIS



LEVELS OF SERVICE

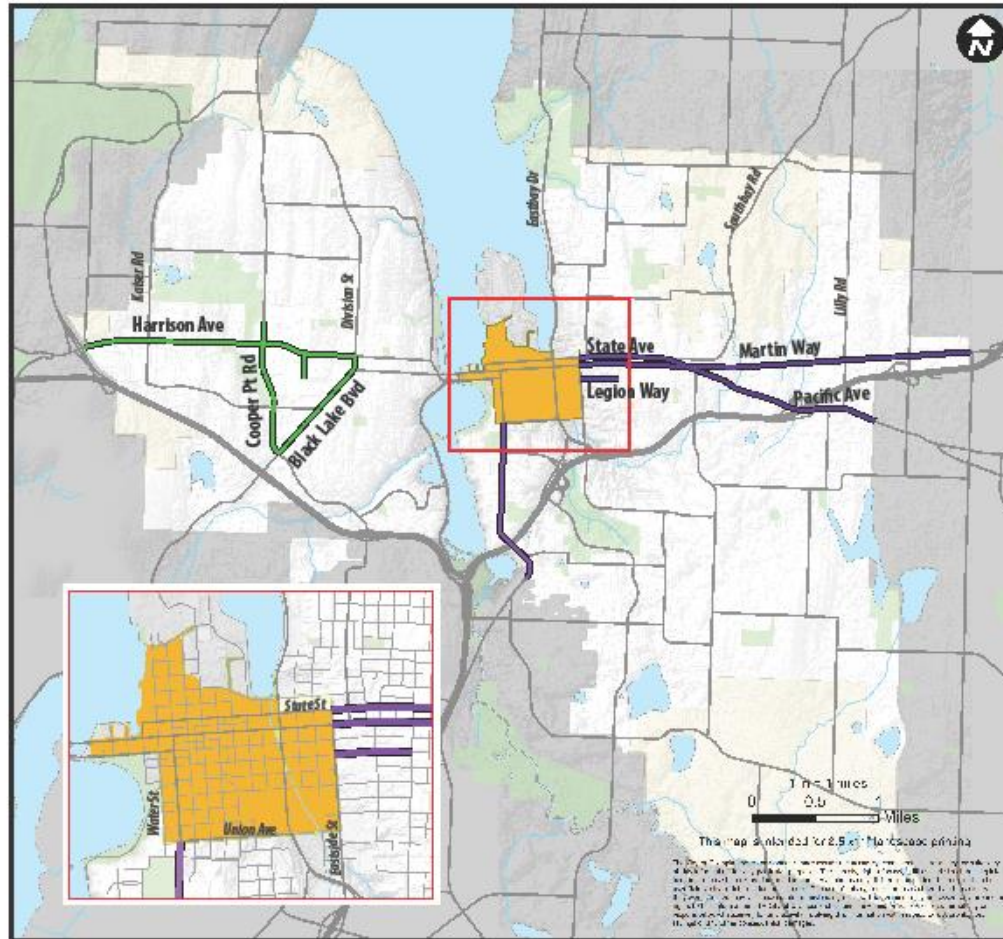


COUNCIL STUDY
SESSION (FEB 13TH)

Process



City Maintained Street Trees



City Maintained Street Trees

The City of Olympia only maintains street trees in the areas noted on the above map. All other streets trees are the adjacent property owners responsibility.

Eastside Streets

- 4th Ave
- Capitol Way
- Legion Way
- Martin Way
- Pacific Ave
- State Ave

Westside Streets

- Black Lake Blvd
- Cooper Pt
- Harrison Ave
- Kerryon St

Downtown Streets

- Downtown Olympia, see inset map

Thurston County

UGA

Olympia

Asset Management

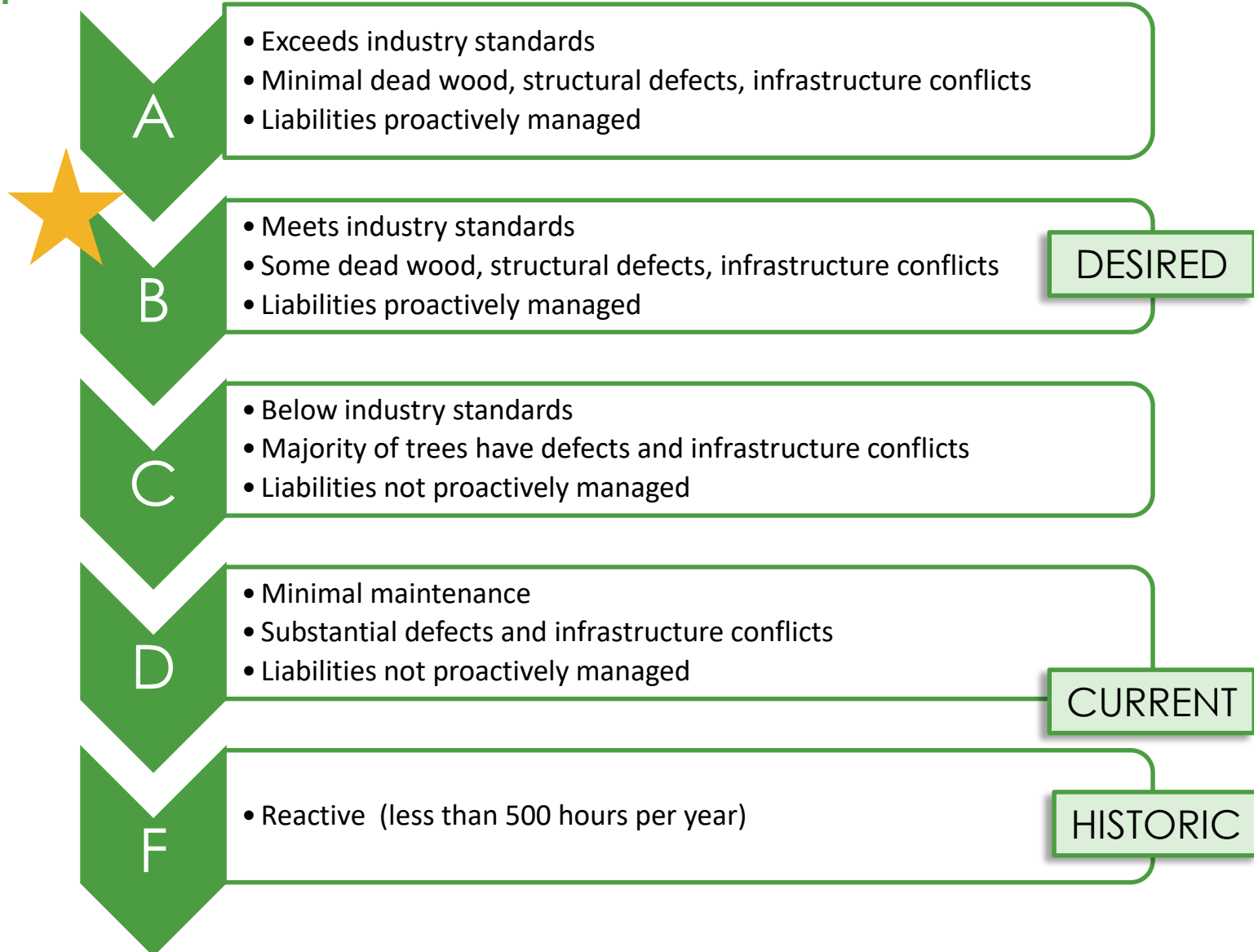
- Protect public safety and infrastructure
- Manage a financially sustainable program; optimize resources
- Prune and maintain trees to protect their health, safety, value

Outcomes

- Outlines a proactive, coordinated approach
- Uses industry best management practices
- Includes protocol for maintaining & updating inventory
- Improves interdepartmental coordination for day-to-day issues
- Create data-driven process to support annual operating budgets



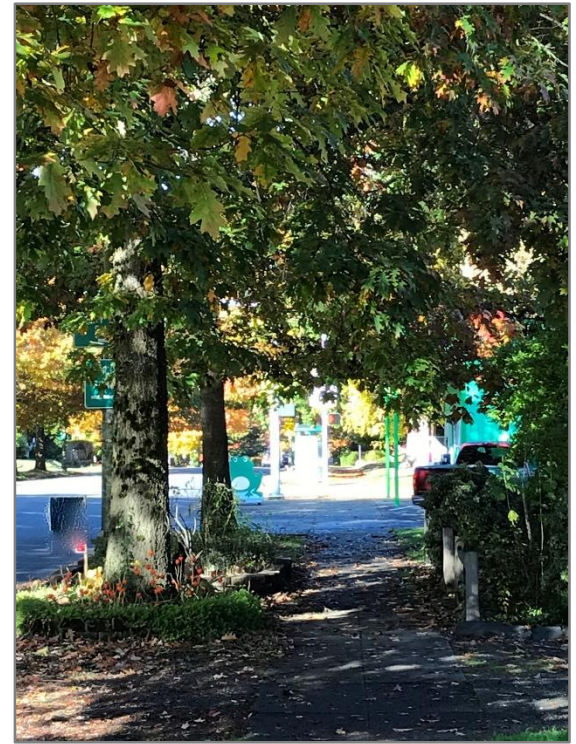
Levels of Service



Current Level of Service



Current Level of Service



Desired Level of Service





Levels of Service

Current Level of Service

- \$174,000 annual cost
- Far below basic industry standards
- Will not maintain tree health, safety or value
- Liabilities not proactively managed

Desired Level of Service

- \$135,400 more than “Current”
- Meets industry standards
- Dedicated crew makes work safe and efficient
- Maximizes return on investment
- Manages tree health, safety, and value
- Reduces liability



Next Steps

Operations

- Implement Current Level of Service
- Track labor to work order software and create work specific task codes
- Continue to perform condition assessments using Data Collector App
- Implement the plan (coordination with PW)

Policy Team

- Council Study Session (Feb 13)
 - Funding
 - Urban Forest Management Plan

