

**2025 Impact Funding Recommendation Olympia City Council** June 3, 2025



## RCW 36.160

"Revenue from a voter-approved sales or property tax can be used to strengthen access to cultural organizations and their public programming." 2015

## **Inspire Olympia Mission**

Inspire Olympia provides a reliable source of public funding that sustains a healthy, visible, welcoming, and inclusive nonprofit cultural and science sector, making creative cultural experiences accessible to everyone in Olympia.

## **Inspire Olympia Funding Goals**

#### STRENGTHEN & INCREASE PUBLIC PROGRAMS in arts, culture, heritage, and sciences.

#### **REDUCE BARRIERS**

and enhance participation, especially for historically underserved populations.

**EXPAND YOUTH ACCESS** and educational programs in arts, culture, heritage, and science.

#### **ENHANCE**

**SUSTAINABILITY &** 

#### **COLLABORATION**

within and among cultural sector organizations.

#### SUPPORT MINORITY

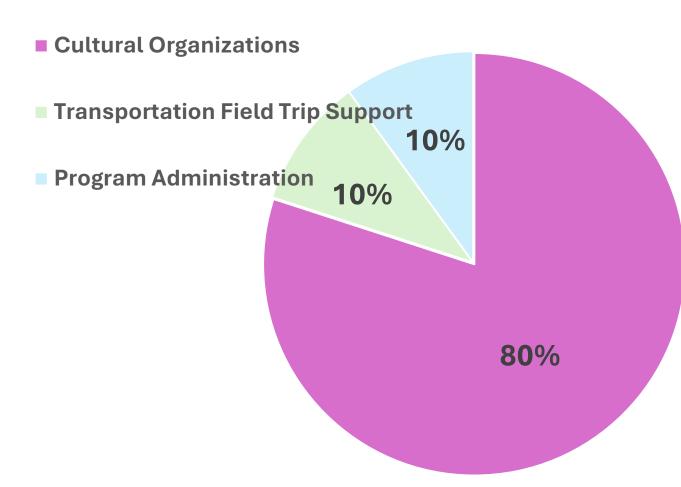
**CULTURAL PROGRAMS** by and for culturally or ethnically specific communities and/or underrepresented groups.



## **Review Process**

- Two Review Panels
- CAAB Members plus Citizen Representatives
- 15 to 20 hours of time per person
- Recusals for Conflicts of Interest
- Review Panel scores and recommendations offered to CAAB
- CAAB deliberated based on scores only – without seeing applicant names.

## Olympia's Commitment



#### 2025 Projected Revenue: \$3.1m

- Minimum of 80% to eligible organizations via grant contracts
- Up to 10% for transportation field trip support for Public Schools
  - Funding amounts may flex between above categories
- 10% Reserved for administration

## **Two Funding Pathways**

**Comprehensive Funding:** 

### **Impact Funding:**

Two-year contracts offering funding up to \$75k per year

#### Open to:

Registered nonprofit organizations with 2-year history of public programming who offer programs year-round One-year contracts offering funding up to \$30k

#### Open to:

Registered nonprofits or organizations who are sponsored by a registered nonprofit; and who offer at least one public program per year

## **Cultural Access in Public Schools (CAPS)**

- Transportation Reimbursement to OSD
- Field Trip Support Funding for Inspire organizations
- 119 Buses so far this year
- 5000+ students served
- New CAPS Coordinator will build this program further



## Impact Funding Applicants 2025-2026

#### 60 Applications reviewed and scored

24 new this year to Inspire28 provide youth programming4 (at least) offer Field Trips20 are Fiscally Sponsored

	Arts	Heritage	Culture	Science	Total	Requested	Recommended	
						Funding	Funding	
2025	39	5	6	10	60	\$1,631,550	\$1,292,123	
2024	27	3	5	5	40	\$1,060,490	\$951,899	

Cultural Access Fun	d			
2025 Program Budge	et			
Roll forward prev. CAF revenues less expenses	\$	3,750,000		
2025 CAF Projected Revenue	<u>\$</u>	3,100,000		
Total Revenue	\$	6,850,000		
				of 2025 income
Comprehensive Contracts (year two of 2-yr contract)	\$	1,220,899		39%
Impact Contracts	\$	1,300,000	>	42%
Cultural Access in Public Schools (CAPS)	\$	375,000		12%
Workshops & learning opportunities for funded orgs	\$	50,000		2%
2025 Program Administration	<u>\$</u>	310,000		10%
2025 Expenses	\$	3,255,899		<b>10</b> 5%
CAF carry fwd to 2026	\$	3,594,101		
2025 Cultural Access in Public Schools Program Budget				
Transportation Reimbursment to OSD	\$	90,000		
Field Trip Reimbursements	\$	155,000		
FT CAPS Coordinator	<u>\$</u>	130,000		
Total:	\$	375,000		

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## 2025-26 Funding Recommendations

## Award Impact Funding contracts for the 2025-26 funding cycle based on scoring by Review Panels:

Proposals scoring 70 percent or higher will receive 100% of their request.

Proposals scoring 60 – 69 percent receive will 75% of their requested amount.

Proposals scoring 50 – 59 percent receive will 50% of their requested amount.

Proposals scoring below 50 percent are not recommended for funding.

Allocate 12% of revenue or \$375,000 for Cultural Access in Public Schools for the 2025-26 cycle, including field trip support, transportation costs and staffing.

2025 One-Year Impact Applications		Request	Recommended		
ACE Strategies	\$	30,000.00	\$	15,000.00	
Artists With Ecology	\$	30,000.00	\$	30,000.00	
Capital City Chorus	\$	30,000.00	\$	30,000.00	
Capital City Pride	\$	30,000.00	\$	30,000.00	
Community Print	\$	30,000.00	\$	30,000.00	
Creative Theatre Experience	\$	30,000.00	\$	30,000.00	
Death Dancer	\$	30,000.00	\$	30,000.00	
DECAY	\$	30,000.00	\$	15,000.00	
Deschutes Estuary Restoration Team	\$	28,214.00	\$	21,160.50	
Downtown Olympia Creative District	\$	30,000.00	\$	15,000.00	
Earthbound Productions	\$	30,000.00	\$	30,000.00	
Ecstatic Sound Collective	\$	30,000.00	\$	22,500.00	
Free Music Olympia	\$	30,000.00	\$	30,000.00	
Friends of the South Bay Hall	\$	30,000.00	\$	-	
German Club Olympia	\$	10,600.00	\$	-	
Haki Farmers Collective	\$	29,850.00	\$	22,387.50	
Hispanic Roundtable of South Sound	\$	18,000.00	\$	18,000.00	
Hummingbird Studio	\$	30,000.00	\$	30,000.00	
Lacey MakerSpace	\$	30,000.00	\$	22,500.00	
Latina K Presents	\$	27,600.00	\$	20,700.00	
Master Gardener Foundation of Thurston County	\$	10,000.00	\$	7,500.00	
Masterworks Choral Ensemble	\$	30,000.00	\$	30,000.00	
Mi Chiantla	\$	30,000.00	\$	22,500.00	
Moving Parts Dance	\$	30,000.00	\$	30,000.00	
Olympia Arts and Heritage Alliance	\$	30,000.00	\$	30,000.00	
Olympia Artspace Alliance	\$	30,000.00	\$	30,000.00	
Olympia Beekeepers Association		30,000.00	\$	22,500.00	
Olympia Chamber Orchestra		25,000.00	\$	12,500.00	
Dlympia Film Collective		30,000.00	\$	15,000.00	
Olympia Historical Society/Bigelow House Museum		30,000.00	\$	30,000.00	
Olympia Jazz Central	\$	10,000.00	\$	7,500.00	
Olympia Junior Programs	\$	30,000.00	\$	30,000.00	

2025 One-Year Impact Applications	Request		Recommended		
Olympia Kato Sister City Association	\$	12,500.00	\$	9,375.00	
Olympia Lamplighters	\$	30,000.00	\$	30,000.00	
Olympia Music History Project	\$	30,000.00	\$	22,500.00	
Olympia Musical Theatre	\$	25,000.00	\$	18,750.00	
Olympia Youth Chorus	\$	30,000.00	\$	22,500.00	
Pacific Education Institute	\$	30,000.00	\$	30,000.00	
Pacific Northwest Theater	\$	30,000.00	\$	30,000.00	
Restoring Earth Connection	\$	23,500.00	\$	11,750.00	
Samba Olywa	\$	20,000.00	\$	10,000.00	
Sound Studios Olympia	\$	30,000.00	\$	-	
South Puget Sound New Horizons Band Inc	\$	10,000.00	\$	-	
South Puget Sound Salmon Enhancement Group	\$	23,000.00	\$	23,000.00	
South Sound Dance Access	\$	30,000.00	\$	30,000.00	
South Sound Maritime Heritage Association	\$	30,000.00	\$	22,500.00	
South Sound Studio Tour	\$	22,000.00	\$	22,000.00	
String and Shadow Puppet Theater	\$	30,000.00	\$	30,000.00	
Team-Tomorrow, LLC (South Sound Block Party)	\$	30,000.00	\$	22,500.00	
Terra Forma Education	\$	30,000.00	\$	22,500.00	
The 3rd Thing	\$	30,000.00	\$	30,000.00	
The Felt Road	\$	30,000.00	\$	15,000.00	
The Olympia Peace Choir	\$	30,000.00	\$	30,000.00	
Theater Artists Olympia	\$	30,000.00	\$	22,500.00	
Thurston Conservation District	\$	30,000.00	\$	30,000.00	
Thurston County Museum of Fine Arts	\$	30,000.00	\$	22,500.00	
Triceratops Technology Resources	\$	30,000.00	\$	22,500.00	
Unforgettable Art Programs	\$	30,000.00	\$	15,000.00	
Washington Stars Quilt Guild of Olympia	\$	15,000.00	\$	7,500.00	
Window Seat Media	\$	30,000.00	\$	30,000.00	
Total for One-year Impact Contracts :	\$	1,630,264.00	\$	1,292,123.00	



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Marygrace Goddu Program Manager <u>mgoddu@ci.Olympia.wa.us</u> 360.480.0923 **Olympiawa.gov/Inspire**