ATTACHMENT #1 2016 Olympia Neighborhood Match Grant Program – Recommendations for Funding

The Olympia Neighborhood Match Grant Program reviewed 14 applications and developed the following recommendations for funding. Recommendations will be forwarded to the Council for review and final action at the Council meeting tentatively scheduled for May 17, 2016. Following is a breakdown of applications showing ranking, total project value, the match amount, requested grant amount and award amounts. *Please note:* applications recommended for funding shown unshaded, applications not recommended for funding shown shaded in grey.

Review Team Rank #	RNA	Project	Total Project Value	RNA Match Amount	Requested Grant Amount	Recommended Grant Amount
	RECOMMENDED					
2	Bigelow Neighborhood Association (NA)	Tree planting; sign; picnic table platform	\$8,278	\$4,623	\$3,655	\$3,575
7	Bigelow Highlands NA	Signs & landlord mailing	\$1,244*	\$415*	\$829	\$811
8	Devon Place NA	Filtration pond improvements	\$4,000	\$2,000	\$2,000	\$1,956
10	East Bay NA	Rose St revegetation plan	\$4,076	\$2,076	\$2,000	\$1,956
3	Ken Lake NA	Entrance island rehabilitation	\$8,890	\$5,454	\$3,436	\$3,360
6	Marie's Vineyard NA	Tree trimming, sign replacement	\$3,000	\$1,500	\$1,500	\$1,467
4	Northeast NA	Love Our Local Festival	\$11,500	\$10,000	\$1,500	\$1,467
1	Northwest Olympia NA	Pathway & open space	\$28,620	\$27,120	\$1,500	\$1,497
5	Northwest Olympia NA	Mural at Westside OPD station	\$7,763	\$5,665	\$2,098	\$2,052
9	South Capital NA	Street banner project	\$15,518	\$10,518	\$5,000	\$4,889
		SUB-TOTALS	\$92,888	\$69,371	\$23,518	\$23,000
	NOT RECOMMENDED					
13	Gold Crest NA	Vista & Beautification Project	\$7,251	\$3,751	\$3,751	0
12	NE & East Bay NA's	San Francisco hillside stabilization	\$7,000	\$3,500	\$3,500	0
14	Olympia DT Assn.	Mural: 2016 Canoe Journey	\$7,000	\$3,500	\$3,500	0
11	Ward Lake NA	Neighborhood sign	\$2,220	\$1,110	\$1,110	0
		SUB-TOTAL	\$23,471	\$11,861	\$11,861	0
		GRAND TOTALS	\$116,360	\$81,232	\$35,379	\$23,000

*CORRECTION: Bigelow Highlands NA will provide an actual total of 31 hours volunteer labor valued at \$828.32 = actual project total of \$1,639.32 <u>MORE INFORMATION</u>: Anna Schlecht, Olympia Neighborhood Match Grant Program Manager – <u>aschlech@ci.olympia.wa.us</u> 360-753-8183