

ATTACHMENT #2 - OPTIONS FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND –PY 2017 Annual Action Plan

PY 2017 Options for Annual Community Development Block Grant (CDBG) Action Plan <i>PY 2017 = September 1, 2017 – August 31, 2018</i> <i>Estimated CDBG Program funds for PY 2017 = \$450,000</i>			
ACTIVITY	OPTIONS / COMMENTS	70% LMI	ESTIMATED COST
General Administration	Planning & Administrative Activity: Minimum staff level to run compliant program	N/A	\$98,000
Downtown Strategy Implementation	Planning – Homeless Action Plan (Limited funds)	YES	\$5,000 - \$10,000
Downtown Strategy Implementation*	Housing Rehab: Low Moderate Income (LMI) housing rehab/Acquisition; Accessibility Improvements	YES	\$100,000 - \$200,000
Housing Rehab: Fire Sprinklers*	Housing Rehab: Sprinklers for existing LMI housing	YES	\$50,000 - \$100,000
Commercial Rehab: Fire Sprinklers*	Commercial Rehab - creating LMI job creation		\$50,000 - \$100,000
Section 108 Debt Service	Repayment - Section 108 Loan payment	N/A	\$65,000
CRC Ambassadors – Street Outreach Only*	Social Services: Continued Funding for the Street Outreach services for homeless, mentally and other street dependent people.	YES	\$56,000
Crime Prevention Through Environmental Design (CPTED)*	Commercial Rehab or Community Centers: Safety projects to reduce crime in the downtown core.	Potentially	\$28,000
Public Restrooms*	Public Facilities: Funding part or all of facility that serves homeless / LMI (<i>Potentially Contingent upon PY 2016 Amendment actions</i>)	YES	\$100,000 - \$200,000
Business Training Programs*	Economic Technical Assistance: Tune-up & Micro-businesses	YES	\$50,000
		TOTALS	\$602,000 - \$907,000 **

*Up to 10% Activity Delivery Cost to be included within overall project costs.

**Cumulative costs of options are greater than available PY 2017 funds

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