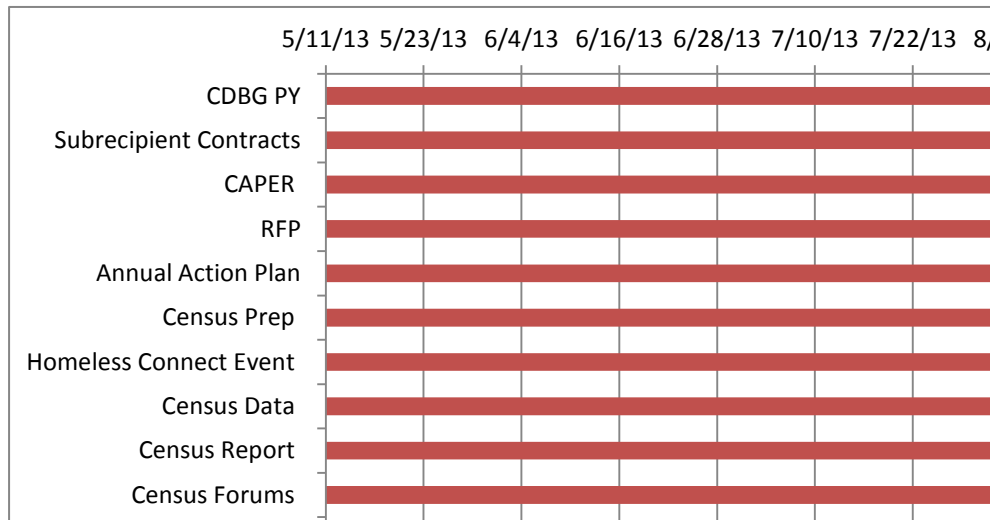
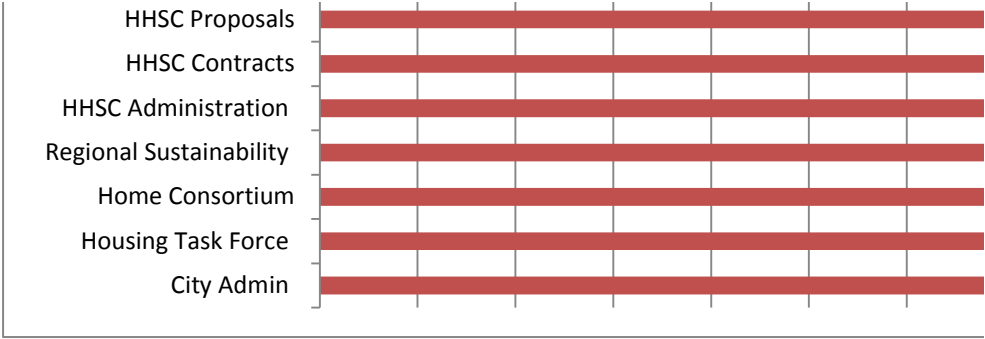
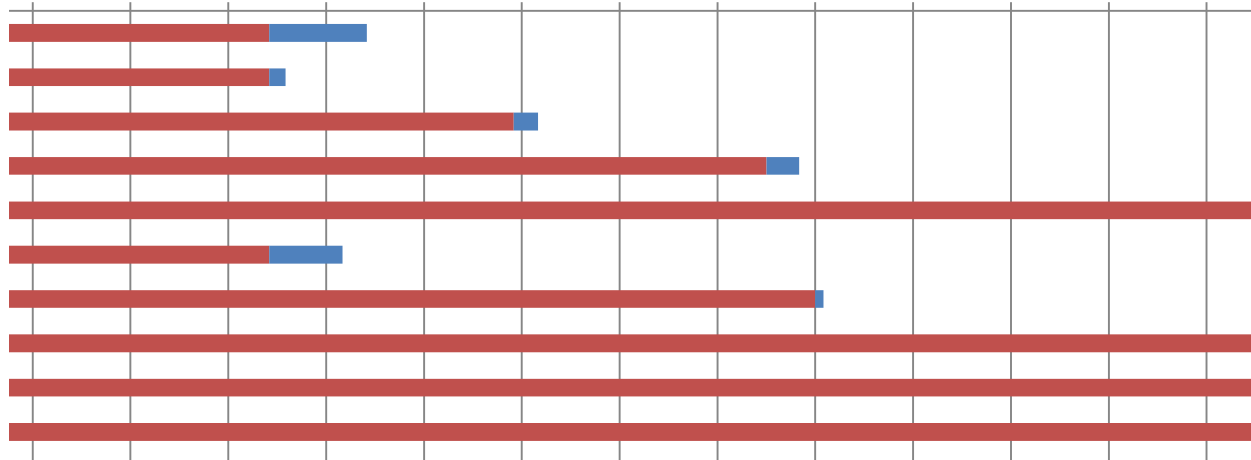


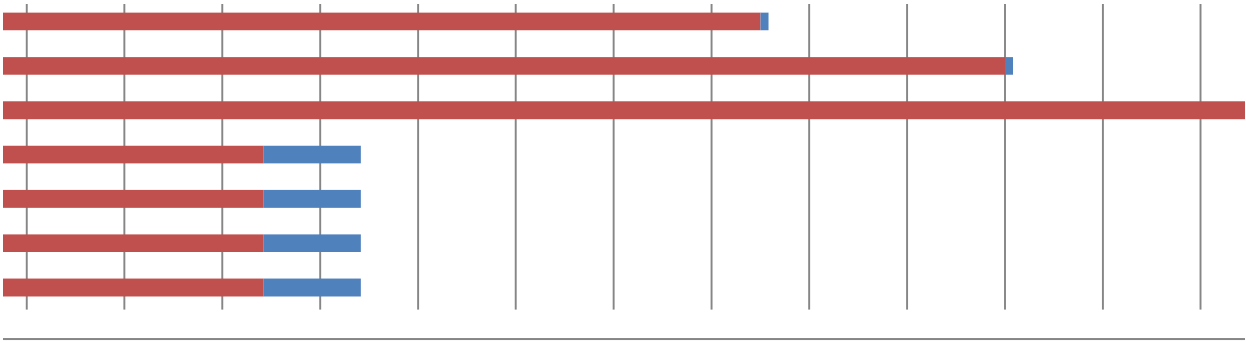
Description	Start Date	Duration	End Date
CDBG PY	9/1/2013	12	8/31/2014
Subrecipient Contracts	9/1/2013	2	10/31/2014
CAPER	10/1/2013	3	11/19/2014
RFP	11/1/2013	4	3/31/2014
Annual Action Plan	4/1/2014	4	7/31/2014
Census Prep	9/1/2013	9	5/31/2014
Homeless Connect Event	11/7/2013	1	12/7/2013
Census Data	1/1/2014	1	2/1/2014
Census Report	2/1/2014	1	3/1/2014
Census Forums	3/1/2014	1	4/1/2014
HHSC Proposals	11/1/2013	1	12/1/2013
HHSC Contracts	12/1/2013	1	1/1/2014
HHSC Administration	1/1/2014	12	12/31/2014
Regional Sustainability	9/1/2013	12	8/31/2014
Home Consortium	9/1/2013	12	8/31/2014
Housing Task Force	9/1/2013	12	8/31/2014
City Admin	9/1/2013	12	8/31/2014



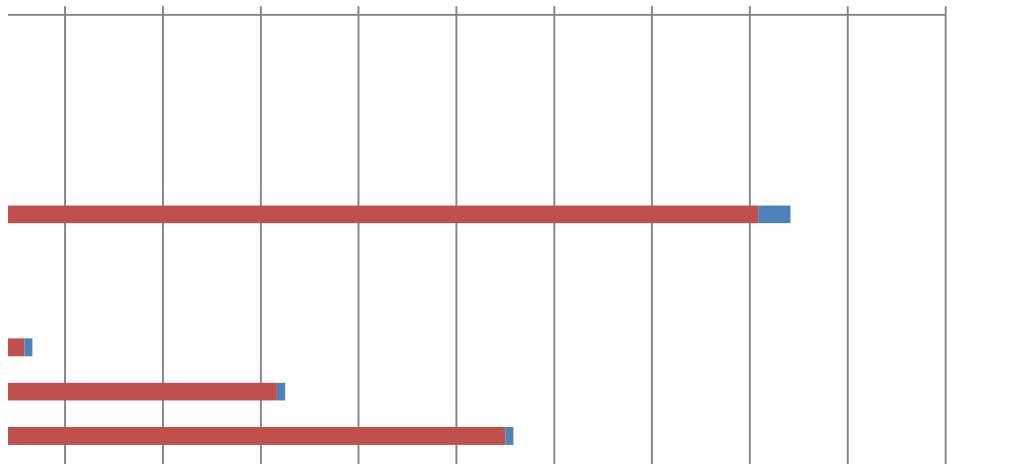


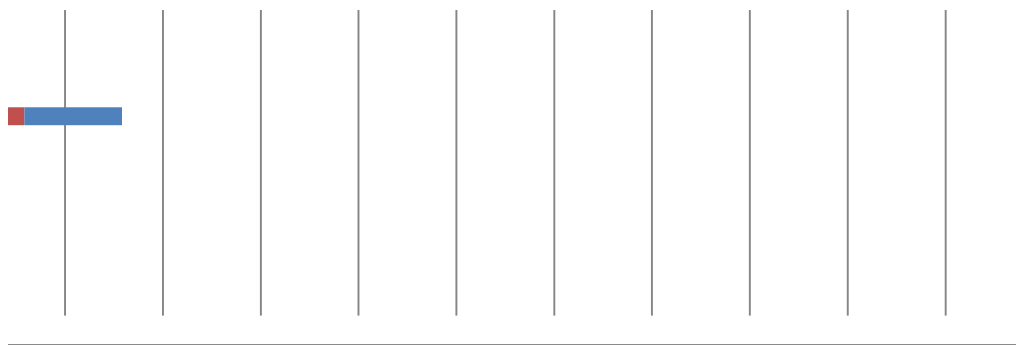
/3/13 8/15/13 8/27/13 9/8/13 9/20/13 10/2/13 10/14/13 10/26/13 11/7/13 11/19/13 12/1/13 12/13/13 12/25/13





3 1/6/14 1/18/14 1/30/14 2/11/14 2/23/14 3/7/14 3/19/14 3/31/14 4/12/14 4/24/14





2014 -2016 CPD PLANNING PROJECTS - "Discretionary" - DRAFT

PROJECT/COUNCIL INVOLVEMENT	FTE	ESTIMATED TIMELINE												Annual FTE		
		2014				2015				2016				2014	2015	2016
		Jan- Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan- Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan- Mar	Apr - Jun	Jul - Sep	Oct - Dec			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1 Martin Way Study -- Review and Accept.	0.2	X												0.05	0.00	0.00
2 Boulevard Road / I-5 Annexation* -- Initiate, Review and Approve.	0	X	X											0.00	0.00	0.00
3 Comprehensive Plan Update -- Briefings, Deliberations and Approval.	2	X	X											1.00	0.00	0.00
4 CFP Goals/Policies Update -- Review and Approve.	0.2					X	X							0.00	0.10	0.00
5 Comprehensive Plan Implementation Strategy -- LUEC Briefing, Deliberation and Recommendation. Council -- Review and Approve.																
<i>a. Develop Strategy and Performance Measures</i>	0.25	X	X	X										0.19	0.00	0.00
<i>b. Performance Measure Tracking and Reporting</i>	0.2				X	X	X	X	X	X	X	X	X	0.05	0.20	0.20
<i>c. Comprehensive Plan Implementation Projects & Coordination Citywide</i>	1				X	X	X	X	X	X	X	X	X	0.25	1.00	1.00
6 Zoning Code and Map Amendments to Implement Comprehensive Plan, Form Based Codes not included in these numbers -- Review and Approve.	0.75	X	X	X	X									0.75	0.00	0.00
7 CRA Community Renewal Plan and Implementation** -- CRA Ad Hoc Committee Briefings, Deliberations and Recommendation. Council -- Review and Approve.	0	X	X	X	X	X	X	X						0.00	0.00	0.00
8 CRA Investment Strategy Opportunity Areas Action Plan Implementation*** -- CRA Ad Hoc Committee Briefings, Deliberations and Recommendation. Council -- Review and Approve.																
<i>a. Headwaters (see #1 Martin Way Study)</i>	0													0.00	0.00	0.00
<i>b. Olympia Landfill - complete environmental assessment</i>	0.05	X	X	X	X									0.05	0.00	0.00
<i>c. K-mart Site - coordinate with property owners and with #1 Martin Way Study</i>	0													0.00	0.00	0.00
<i>d. Division/Harrison - Subarea plan; potential form-based code</i>	0.4									X	X	X	X	0.00	0.00	0.40
<i>e. Kaiser/Harrison - zoning text amendment; subarea plan</i>	0.25	X								X	X	X	X	0.06	0.00	0.25
9 Port of Olympia Planned Action -- Briefings, Deliberation, Approval	0.1	X	X	X	X	X	X	X	X					0.10	0.10	0.00
10 Homeless Shelter Zoning Text Amendment	0.1	X												0.03	0.00	0.00
11 Section 108 Loan Program -- CRA Ad Hoc Committee Briefings, Deliberations, and Recommendation. Council - Review and Approve	0.2	X	X	X	X	X	X	X	X	X	X	X	X	0.20	0.20	0.20
12 Annual CFP Update (<i>Liaison to Administrative Services</i>)																
<i>a. 2014</i>	0.2			X	X									0.10	0.00	0.00
<i>b. 2015</i>	0.2							X	X					0.00	0.10	0.00
<i>c. 2016</i>	0.2											X	X	0.00	0.00	0.10
13 Critical Areas Ordinance Review/Update -- Review and Approve.	0.2								X	X	X			0.00	0.05	0.10
14 Subarea Plan (<i>Pilot</i>) -- LUEC Briefing, Deliberation and Recommendation -- Council Review and Approve.	0.25			X	X	X	X							0.13	0.13	0.00
15 SMP Ecology Coordination/Final Adoption -- Briefings, Deliberations and Approval.	0.2			X	X	X	X							0.10	0.10	0.00
16 Sustainable Thurston Implementation -- Accept.	0.2									X	X	X	X	0.00	0.00	0.20
17 Downtown Subarea Plan Scoping -- LUEC Deliberation, Consideration and Recommendation. Council -- Review and Approve.	0.2					X	X							0.00	0.10	0.00
18 Downtown Subarea Plan -- LUEC Briefings, Deliberations, and Recommendations. Council -- Review and Approve.	1							X	X	X	X			0.00	0.50	0.50
19 County BL, Joint Plan, UGA and CWPP Updates -- Review and Approve.	0.2					X	X	X	X	X	X			0.00	0.20	0.10
20 Liaison to Lacey and Tumwater Comprehensive Plan Updates	0.1					X	X	X	X	X	X			0.00	0.10	0.05
TOTAL														3.05	2.88	3.10
21 SEPA Code Update (<i>To meet updated statute and rules.</i>) -- Review and Approve.	0.2													0.00	0.00	0.00
22 Urban Agriculture Policies**** -- Committee Briefings, Deliberation and Recommendation. Council - Review and Approve.	TBD															

* Annexation supported by temporary staff. FTE not included in this budget.

** CRA Community Renewal Plan process presently supported by CPD Director. FTE not included in this budget.

*** Approximately \$200,000 in City Council Goal Money has been allocated for Community Development Process that could be allotted for this work item.

**** Urban Agriculture Policies are **not** included in the staffing plan and would likely occur after 2016 under current staffing resources.

Significant Council time required.

Significant Committee and Council time required.