

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

	Y-T-D			Y-T-D		
	As of 12/31/2017	Police	Fire	As of 12/31/2016	Police	Fire
Current Employees						
Payments to Claimants	\$ 50	\$ 50	\$ -	\$ 30	\$ 30	\$ -
Retirees						
Medical Insurance	555,075	315,419	239,656	581,155	305,495	275,660
Medicare Reimbursements	80,299	37,384	42,915	81,721	37,630	44,090
Direct Payments:						
To Service Provider	10,354	10,354	-	8,513	8,513	-
To Retiree	21,595	9,693	11,902	19,186	3,978	15,208
Dental Pd to Retiree and Provider	32,201	23,290	8,911	20,999	10,317	10,682
Long Term Care	106,230	106,230	-	102,050	102,050	-
Total Retiree Payments	\$ 805,755	\$ 502,371	\$ 303,384	\$ 813,624	\$ 467,984	\$ 345,640
		(50)				
LEOFF OPEB Balance	\$ 2,162,225					