

Transportation Impact Fee Cost Distribution

PROJECT/STREET	A1	A15	A18	A19	A20
	COST	Total Funds Appropriated or Assigned through May 7, 2018	Not Debt Financed	Payment Schedule for Horizon Year Debt Based on Bond Issuance	Total Funds Needed for Horizon Year A18+ A19
Fones Road - 18th Avenue to Pacific (CG23)	\$15,988,800	\$395,974	\$15,592,826	\$0	\$15,592,826
Henderson Boulevard & Eskridge Boulevard Intersection Improvements	\$1,005,400	\$132,083	\$873,317	\$0	\$873,317
Wiggins Road & 37th Avenue Intersection Improvements	\$727,700	\$253,817	\$473,883	\$0	\$473,883
Cain Road & North Street Intersection Improvements	\$442,500	\$20,387	\$422,113	\$0	\$422,113
US 101/West Olympia Access Project - Design, Environmental Permits and Mitigation, and ROW	\$6,622,100	\$692	\$6,621,408	\$0	\$6,621,408
Debt Service	\$2,615,675	\$0		\$2,615,675	\$2,615,675
	\$0	\$0			\$0
Total	\$27,402,175	\$802,953	\$23,983,547	\$2,615,675	\$26,599,222
Percent of new project traffic due to growth within City of Olympia and UGA		64.800000%			
Project Costs Allowable for Impact Fees		\$17,236,296			
New PM Peak Hour Trips		6,241			
Cost Per Trip without Administration Fee		\$2,762			
Administration Fee		\$20			
Cost Per Trip with Administration Fee		\$2,782			