

2021-2027 Capital Facilities Plan, Olympia School District: 2022 Impact Fee Rates

The 2022-2027 Capital Facilities Plan (CFP) represents the District’s plan for how we will ensure that school facilities are well organized, not crowded, and are bright, clean, and student centered. Facilities tell students: You matter to us. Our CFP ultimately identifies the costs of facilities, and therefore the impact on facilities of new housing growth. This impact translates into an impact fee levied on new single-family and multi-family housing units. Impact fees contribute about 1.5% of our capital plan, or about \$900,000 in revenue.

Below is a historical table of fees; 2022 fees are listed in the last row of the table.

- The single family rate is discounted 15%, and the fee represents a \$581 increase.
- The multi-family rate is discounted 15%, and the fee represents a \$344 increase.
- The downtown rate (multi-family only) is discounted 30%, and the fee represents a \$284 increase.

Year	Discount Percentage	Single Family Home Fee	Multi-Family Home Fee	Downtown Residence Fee	Manufactured Home Fee
1995	70	\$1,754	\$661	---	\$1,033
1996	52	\$1,725	\$661	---	\$1,176
1997	51	\$1,729	\$558	---	---
1998	56	\$1,718	\$532	---	---
1999	50 & 70	\$2,949	\$1,874	---	---
2000	50 & 70	\$2,949	\$1,874	---	---
2001	50 & 70	\$2,949	\$1,874	\$841	---
2002	50 & 70	\$2,949	\$1,874	\$841	---
2003	50 & 70	\$2,949	\$1,874	\$841	---
2004	50 & 70	\$2,949	\$1,874	\$841	---
2005	40 & 60	\$4,336	\$3,183	\$957	---
2006	45 & 60	\$4,336	\$3,183	\$957	---
2007	15	\$5,042	\$1,833	\$874	---
2008	15	\$5,042	\$1,833	\$0	---
2009	15	\$4,193	\$1,770	\$0	---
2010	15	\$2,735	\$1,156	\$0	---
2011	15	\$659	\$1,152	\$0	---
2012	15	\$2,969	\$235	\$0	---
2013	15	\$5,179	\$0	\$0	---
2014	15	\$5,895	\$1,749	\$0	---
2015	15	\$4,978	\$1,676	\$0	---
2016	15	\$5,240	\$2,498	\$0	---
2017	15	\$5,298	\$2,520	\$0	---
2018	15	\$5,350	\$2,621	\$0	---
2019	15	\$4,972	\$2,575	\$0	---
1-Jan-20*	15	\$5,177	\$2,033	\$0	---
1-Jul-20*	15 / 32	\$5,177	\$2,033	\$1,627	---
2021	15 / 30	\$5,448	\$2,133	\$1,756	---
2022	15 / 30	\$6,029	\$2,477	\$2,040	---
Prior 10-Yr Avg	---	\$5,062	\$1,825	\$308	---
10-Yr Avg Incl 2022	---	\$5,357	\$2,028	\$542	---

*In 2020, this is the fee for multi-family homes in the Downtown Area, which begins July 1, 2020. Single family homes are levied the same impact fee districtwide; \$5,177 for the 2020 calendar year, beginning January 1, 2020.

For questions regarding the plan, please contact Jennifer Priddy at jpriddy@osd.wednet.edu.