

City of Olympia

2026 Utility Rate Proposal Summary

| <i>Utility</i> | <i>2023 Rate</i> | <i>2024 Rate</i> | <i>2025 Rate</i> | <i>2026 % Increase</i> | <i>2026 Rate</i> |
|----------------------------------|------------------|------------------|------------------|------------------------|------------------|
| Waste ReSources | \$56.22 | \$58.18 | \$62.60 | 4% | \$65.10 |
| Drinking Water | \$65.64 | \$66.96 | \$69.58 | 3% | \$71.67 |
| Wastewater | \$51.58 | \$53.62 | \$56.46 | 3% | 58.15 |
| LOTT | \$89.60 | \$92.28 | \$95.04 | 3% | \$97.89 |
| Storm & Surface Water | \$34.24 | \$36.46 | \$38.36 | 7.5% | \$41.25 |
| TOTAL | \$297.28 | \$307.50 | \$322.04 | | \$334.07 |
| Total % Increase | 5.89% | 3.45% | 4.73% | | 3.74% |
| Total \$ Increase | \$16.54 | \$10.22 | \$14.54 | | \$12.03 |

Based on single-family bi-monthly bill.

Assumes 65 gal/bi-weekly garbage service with recycling.

Based on 160 gallons of water use per day.