

**SCHEDULE OF PRELIMINARY ESTIMATED 2017 GENERAL FUND REVENUE BY TYPE**

Property Tax	\$10,695,530	14.90%
Sales Tax	20,955,810	29.19%
Business Tax	6,192,000	8.63%
Utility Tax, Private	4,962,390	6.91%
Utility Tax, Municipal	4,741,840	6.61%
Gambling Tax	130,000	0.18%
Leasehold Tax	150,000	0.21%
Licenses & Permits	923,250	1.29%
Intergovernmental	2,032,964	2.83%
Charges for Services	14,267,567	19.87%
Fines & Penalties	511,800	0.71%
Rents & Leases	1,451,668	2.02%
Other Revenue	<u>4,772,338</u>	6.65%
Total Revenue	\$71,787,157	