City of Olympia PROPOSED 2026 Projected General Facility Charges (GFC) and LOTT Capacity Development Charges (CDC)

(Sample Based on Single-Family Residence)

Utility	2022	2023	2024	2025	% Increase	Total Increase	2026 Rate
Drinking Water	\$4,433	\$4,683	\$5,032	\$5,287	5%	\$264	\$5,551
Wastewater	\$3,754	\$4,003	\$4,338	\$4,425	5%	\$221	\$4,646
Storm & Surface Water	\$1,439 plus \$9.09 trip charge	\$1,619 plus \$11.08 trip charge	\$1,915 plus \$13.57 trip charge	\$1,953 plus \$13.83 trip charge	5%	\$98	\$2,051 plus \$14.52 trip charge
LOTT CDC	\$6,610	\$6,841	\$7,081	\$7,435	5%	\$372	\$7,807
TOTAL	\$16,236	\$17,146	\$18,402	\$19,100	5%	\$955	\$20,055