



# City of Olympia

City Hall  
601 4th Avenue E  
Olympia, WA 98501

Information: 360-753-8447

## Meeting Agenda City Council

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**Tuesday, November 12, 2013**

**7:00 PM**

**Council Chambers**

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**1. ROLL CALL**

**1.A ANNOUNCEMENTS**

**1.B APPROVAL OF AGENDA**

**2. SPECIAL RECOGNITION**

**2.A** [13-0922](#) Parks Stewardship Program

**3. PUBLIC COMMUNICATION**

*(Estimated Time: 0-30 Minutes) (Sign Up Sheets are Provided in the Foyer)  
During this portion of the meeting, citizens may address the Council regarding only items related to City business, including items on the Agenda, except on agenda items for which the City Council either held a Public Hearing in the last 45 days, or will hold a Public Hearing within 45 days. Individual testimony is limited to three minutes or less. In order to hear as many people as possible during the 30-minutes set aside for Public Communication, the Council will refrain from commenting on individual testimony until all public comment has been taken. The City Council will allow for additional testimony to be taken at the end of the meeting for those who signed up at the beginning of the meeting and did not get an opportunity to speak during the allotted 30-minutes.*

**COUNCIL RESPONSE TO PUBLIC COMMUNICATION (Optional)**

**4. CONSENT CALENDAR**

*(Items of a Routine Nature)*

**4.A** [13-0945](#) Approval of November 4, 2013 City Council Meeting Minutes

**Attachments:** [Minutes](#)

**4.B** [13-0900](#) Approval of Community Development Block Grant (CDBG) Annual Action Report (CAPER) for Program Year 2012

**Attachments:** [PY2012 Draft CAPER](#)

**SECOND READINGS - None**

**FIRST READINGS**

- 4.C [13-0894](#) Approval of Appropriation Ordinance in the Amount of \$1,076,000 for the 22nd Avenue Sidewalk Project.

**Attachments:** [Ordinance](#)  
[Map](#)

## 5. PUBLIC HEARING

- 5.A [13-0936](#) Public Hearing on the 2014 City of Olympia Operating Budget and 2014-2019 Capital Facilities Plan (CFP)

**Attachments:** [Link to 2014 Preliminary Operating Budget](#)  
[Link to 2014-2019 Preliminary CFP](#)  
[Community Park Project Description](#)  
[Proposed Utility Rate Increases](#)  
[General Facility Charge Increases](#)  
[Lodging Tax Recommendations](#)  
[Impact Fees](#)

- 5.B [13-0941](#) Public Hearing on the Ad Valorem Tax Ordinance

**Attachments:** [Draft Ordinance for Ad Valorem Tax](#)  
[Estimated 2014 General Fund Revenue by Type](#)

## 6. OTHER BUSINESS - None

## 7. CONTINUED PUBLIC COMMUNICATION

*(If needed for those who signed up earlier and did not get an opportunity to speak during the allotted 30 minutes)*

## 8. REPORTS AND REFERRALS

### 8.A COUNCIL INTERGOVERNMENTAL/COMMITTEE REPORTS AND REFERRALS

### 8.B CITY MANAGER'S REPORT AND REFERRALS

## 9. ADJOURNMENT

*The City of Olympia is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. If you require accommodation for your attendance at the City Council meeting, please contact the Council's Secretary at 360.753-8244 at least 48 hours in advance of the meeting. For hearing impaired, please contact us by dialing the Washington State Relay Service at 7-1-1 or 1.800.833.6384.*