



September 1, 2021

Olympia Planning Commission
PO Box 1967
Olympia, WA 98507-1967

Dear Commissioners:

SUBJECT: Preliminary 2022-2027 CFP Recommendations

Thank you for the opportunity to provide citizen committee recommendations on the 2022-2027 Capital Facilities Plan (CFP). The members of the Utility Advisory Committee (UAC) understand that this work is a fundamental responsibility of our committee.

On August 12, 2021, staff presented the proposed preliminary 2022-2027 CFP to the UAC and we unanimously approved it. We find it guided by and consistent with the utility management plans, which were developed to be reflective of the growth and development objectives established in the City's Comprehensive Plan. In general, the CFP (pertinent to the utilities) anticipates that current projects can be funded with the estimated revenues. However, the UAC is aware of the capital project funding challenges faced by all the utilities.

On behalf of the members of the UAC, please let me know if you have any questions. I can be reached via email at cstephenson@ci.olympia.wa.us

Sincerely,

for **CULLEN STEPHENSON**
Chair
Utility Advisory Committee

CS/EC:lm

cc: UAC Members
Gary Franks, Waste ReSources Director
Eric Christensen, Water Resources Director
Susan Clark, Water Resources Engineering and Planning Manager